



PROGRAM REVIEW

CITY ATTORNEY - 1400

Program Description:

The City Attorney's office provides the City with comprehensive legal services. Services include, but are not limited to, the writing of City ordinances, contracts and agreements; review and advice on planning-related policies and development proposals and land-use issues; tracking of pertinent laws, statutes, and legislative issues effecting the City; and, assistance with personnel matters, code enforcement issues, and the establishment of Council policies and legal strategies.

City Attorney		Line Item Detail FY 15/16	Line Item Detail FY 16/17	FY 13/14	Current Budget	Preliminary FY 15/16	%	Preliminary FY 16/17	%	One Time
101 5-1400-001	Salaries - full time			387,213	392,030	464,890	18.6%	493,320	6.1%	
101 5-1400-050	Retirement			49,504	57,070	55,070	-3.5%	58,430	6.1%	
101 5-1400-051	Medicare			5,879	7,880	3,690	-53.2%	4,110	11.4%	
101 5-1400-052	Deferred Compensation			8,000	8,000	8,000	0.0%	8,000	0.0%	
101 5-1400-056	Life Insurance			958	1,430	630	-55.9%	700	11.1%	
101 5-1400-057	Long-Term Disability			1,062	1,540	870	-43.5%	940	8.0%	
101 5-1400-058	Benefit Plan Allowance			38,875	58,800	58,800	0.0%	58,800	0.0%	
101 5-1400-060	Auto Allowance			8,400	8,400	8,400	0.0%	8,400	0.0%	
101 5-1400-061	Phone Allowance			2,760	3,200	2,760	-13.8%	2,760	0.0%	
101 5-1400-062	Unemployment Insurance			599	-					
	SALARIES & BENEFITS			503,250	538,350	603,110	12.0%	635,460	5.4%	
101 5-1400-101	Memberships & Dues			2,801	1,600	2,500	56.3%	2,500	0.0%	
101 5-1400-102	Conferences, Meetings & Travel			6,196	5,500	6,000	9.1%	6,500	8.3%	
101 5-1400-104	Mileage Reimbursement			-	100	200	100.0%	250	25.0%	
101 5-1400-111	Special Dept. Supplies			62	-	1,000		1,000	0.0%	
101 5-1400-114	Books & Subscriptions			10,063	11,500	12,000	4.3%	13,000	8.3%	
101 5-1400-115	Printing & Copying			88	500	500	0.0%	500	0.0%	
101 5-1400-116	Postage and Mailing			-	100	200	100.0%	200	0.0%	
101 5-1400-117	Advertising			-	100	100	0.0%	100	0.0%	
101 5-1400-118	Minor Equipment			-	100	250	150.0%	300	20.0%	
101 5-1400-203	Other Charges			-	-					
101 5-1400-500	Professional Services - Non Legal			-	-	150,000		50,000	-66.7%	
101 5-1400-502	Prof Svcs - Legal			319,730	400,000	150,000	-62.5%	150,000	0.0%	
101 5-1400-503	Prof Svcs - Litigation			1,200	-	250,000		150,000	-40.0%	
101 5-1400-550	Prof. Services - Other			-	2,000		-100.0%			
	SERVICES & SUPPLIES			340,140	421,500	572,750	35.9%	374,350	-34.6%	
101 5-1400-703	Furnishings			-	-					
101 5-1400-707	Computer Technology			33,035	-	5,000		5,000	0.0%	
	CAPITAL			33,035	-	5,000		5,000	0.0%	
	PROGRAM TOTAL			876,425	959,850	1,180,860	23.0%	1,014,810	-14.1%	