

City of Goleta Development Impact Fees - FY 2019/2020 (July 1, 2019 to June 30, 2020)

Fees based on: 1. "Development Impact Fee Program Update Report" prepared by Urban Economics and approved by City Council on February 19, 2019; and 2. "Establishment of Beneficial Projects Categories Eligible for Development Impact Fee Reductions or Waivers" approved by City Council on July 16, 2019.

Land Use Category	Units	Development Impact Fee	Fee Determination By	Fee Collection By	Fee Due By ³	Cost Index for FY19/20	Index Source
Public Administration							
Single Family Detached	per DU	\$3,131	Planning Department	Planning Department	Certificate of Occupancy (CO)	1.45%	ENR - % change between 06/2018 & 06/2019
All Other Residential (excluding ADU's)	per DU	\$2,271					
ADU's with floor area greater than 500 SF	per DU	\$465					
Retail & Commercial	per KSF	\$495					
Office & Medical	per KSF	\$664					
Industrial	per KSF	\$247					
Police (As of April 1, 2019 Police Fee is included in Public Admin Fee)							
NA	NA	NA	NA	NA	NA	NA	NA
Library							
Single Family Detached	per DU	\$973	Planning Department	Planning Department	Certificate of Occupancy (CO)	1.45%	ENR - % change between 06/2018 & 06/2019
All Other Residential (excluding ADU's)	per DU	\$707					
ADU's with floor area greater than 500 SF	per DU	\$145					
Retail & Commercial	per KSF	\$154					
Office & Medical	per KSF	\$206					
Industrial	per KSF	\$77					
Parks & Recreation							
<i>Quimby Fee - Applying to Residential Subdivisions only</i>							
Single Family Detached	per DU	\$15,492	Public Works Department	Planning Department	Map Recordation (MR)	3.29%	CPI - % change between 06/2018 & 06/2019
All Other Residential ¹ (excluding ADU's)	per DU	\$11,239					
<i>Park fee - Applying to all Other Development per the Mitigation Fee Act</i>							
Single Family Detached	per DU	\$12,073	Public Works Department	Planning Department	Certificate of Occupancy (CO)	1.45%	ENR - % change between 06/2018 & 06/2019
Duplex/Triplex/4-plex	per DU	\$9,986					
Apartment	per DU	\$8,063					
Mobile Home	per DU	\$8,063					
ADU's with floor area greater than 500 SF	per DU	\$1,653					
Retail and Commercial	per KSF	\$1,908					
Office and Medical	per KSF	\$2,562					
Industrial	per KSF	\$950					
Storm Drain (New fee starting April 1, 2019)							
Single Family Detached	per DU	\$3,649	Public Works Department	Planning Department	Certificate of Occupancy (CO)	1.45%	ENR - % change between 06/2018 & 06/2019
All Other Residential (excluding ADU's)	per DU	\$2,647					
ADU's with floor area greater than 500 SF	per DU	\$543					
Retail & Commercial	per KSF	\$2,017					
Office & Medical	per KSF	\$2,710					
Industrial	per KSF	\$1,005					

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Transportation

All categories of development ²	per PM Peak Hour Trip (PHT)	\$12,631	Public Works Department	Planning Department	Certificate of Occupancy (CO)	1.45%	ENR - % change between 06/2018 & 06/2019
ADU's with floor area greater than 500 SF		\$1,553					

Bicycle & Pedestrian (New fee starting April 1, 2019)

Single Family Detached	per DU	\$3,137	Public Works Department	Planning Department	Certificate of Occupancy (CO)	1.45%	ENR - % change between 06/2018 & 06/2019
All Other Residential (excluding ADU's)	per DU	\$2,276					
ADU's with floor area greater than 500 SF	per DU	\$466					
Retail & Commercial	per KSF	\$496					
Office & Medical	per KSF	\$666					
Industrial	per KSF	\$247					

Fire

Single Family Detached	per DU	\$680	Planning Department	Planning Department	Certificate of Occupancy (CO)	1.45%	ENR - % change between 06/2018 & 06/2019
All Other Residential (excluding ADU's)	per DU	\$853					
ADU's with floor area greater than 500 SF	per DU	\$175					
Retail & Commercial	per KSF	\$883					
Office & Medical	per KSF	\$1,076					
Industrial	per KSF	\$812					
Warehouse/Distribution	per KSF	\$589					
Agricultural	per KSF	\$406					

Accessory Dwelling Units (ADU's)	Per City Council Action taken on July 16, 2019, ADU's with floor areas of 500 SF or less shall receive a 100% waiver of all DIF's. ADU's with a floor area greater than 500 SF shall be charged a flat \$5,000 DIF.
Beneficial Projects	All qualifying Non-Profit Organizations shall receive a 100% DIF reduction up to the first 15,000 SF of the Project.
	All qualifying Non-Profit Special Care Homes, Residential Care Facilities, Assisted Living, Supportive House, Transitional Housing, Special Needs Housing, Child Care Facility, Family Day Care or Day Care shall receive a 100% DIF reduction.
	All For-Profit Special Care Homes, Residential Care Facilities, Assisted Living, Supportive House, Transitional Housing, Special Needs Housing, Child Care Facility, Family Day Care or Day Care shall receive a 85% DIF reduction.

¹ Parks fees based on "Apartment" category.

² Transportation fees are calculated for the PM Peak Hour (currently at \$12,450/PHT) by using the Institute of Transportation Engineers (ITE) Trip Generation Rate most applicable to the proposed development. The appropriate ITE Generation Rate is determined by Public Works Staff using the most current rates (currently 10th edition of ITE Manual) **at the time of fee payment**. If no applicable ITE Trip Generation rate can be found in the current ITE Manual, the Developer may use a site specific Traffic Study to generate Peak Hour Trips (PHT), prepared by a registered Traffic Engineer (T.E.) in the State of California, and approved by Public Works.

³ Developers, if they wish, may make payment of fees prior to the "Certificate of Occupancy" milestone. In addition, the "Certificate of Occupancy" (CO) milestone includes the finalization of the Building Permit.

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ENR - June 2019 Construction Cost Index	1.45%
CPI - June 2019 Cost Index	3.29%

ENR and CPI Index Source Reference Data:

Construction Cost Index for Los Angeles - Source = Engineering New Record (ENR) June 2018 and June 2019 Publications					
Date	Index	Date	Index	Index Change	% change
6/11/2018	11940.25	6/10/2019	12113.16	172.91	1.45%

CPI Cost Index - Source = Bureau of Labor Statistics / HOME / At-A-glance tables - "Regional State and Areas" / California - Los Angeles-Long-Beach-Anaheim					
Date	Index	Date	Index	Index Change	% change
June 2018	256.208	June 2019	264.64	8.432	3.29%

Total Calculated Fee - ADU Greater than 500 floor area - based on residential

Total Max ADU Fee for floor area greater than 500 SF

\$24,396
\$5,000