



Draft Community Development Block Grant (CDBG)

2023-2024 Action Plan

Prepared by the City of Goleta
Neighborhood Services Department
130 Cremona Drive, Suite B
Goleta, CA 93117

Contacts:

Shanna Dawson, Management Analyst, sdawson@cityofgoleta.org | (805) 690-5126

Claudia Dato, Senior Project Manager, cdato@cityofgoleta.org

March 17, 2023

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

This Action Plan outlines the City of Goleta's Community Development Block Grant (CDBG) activities for the 12-month period from July 1, 2023, to June 30, 2024, or HUD Program Year (PY) 2023-2024. As with all CDBG activities, the projects outlined in this Plan must meet one of the United States Department of Housing and Urban Development's (HUD's) three national objectives for the CDBG program. These objectives include:

- Activities which benefit low- and moderate-income persons;
- Activities which aid in the prevention or elimination of slums or blight; and
- Activities designed to meet community development needs having a particular urgency.

The City's PY 2023 Action Plan goals concentrate on addressing the first national objective - activities which will benefit low- to moderate-income people who reside in the City of Goleta (City), since the City must certify that at least 70 percent of its CDBG funds received over a three-year certification period will be designed to benefit low- and moderate-income persons. The City's PY 2023 proposed projects and activities also support the needs and priorities included in the 2020-2024 Consolidated Plan. The Consolidated Plan is a community blueprint for meeting the housing and community development needs of the City of Goleta. The Consolidated Plan provides a description of existing housing and community development needs, long-term strategies to address those needs, and reflects current community input.

The City was notified of the official CDBG allocation from HUD on February 27, 2023, and will receive \$276,047 in CDBG funds in PY 2023. This would allow for \$41,407 for public services, \$55,209 for administration of the CDBG program, and \$179,431 for a capital project.

Budgeted Activities

Isla Vista Youth Projects' Family Resource Center \$13,802

People's Self-Help Housing Corporation's Supportive Housing Program \$13,802

Santa Barbara Neighborhood Clinics' Goleta Neighborhood Clinic \$13,803

City of Goleta Administration \$55,209

Capital improvement Activities:

Goleta Valley Community Center Foundational Repair, including ADA & Seismic Upgrades \$179,431

The Final 2023-2024 Action Plan is expected to be adopted by the Goleta City Council on May 2, 2023. If additional funds become available during the program year from unanticipated increases in appropriation, savings from completed projects or dropped projects, the City will increase the funding of the Capital Improvement Project outlined in the PY 2023 Annual Action Plan. No substantial amendments will be required for such an action.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City is committed to allocating CDBG funds to serve the needs of low- and moderate-income residents of the City of Goleta. The City of Goleta has identified special-needs individuals as among those who face the greatest challenges and who should receive high priority in the expenditure of federal funds, including at-risk children and youth, low-income families, the homeless and persons at-risk of becoming homeless, persons with disabilities, and the elderly (especially frail elderly). Priorities can be achieved through a combination of 1) decent and affordable housing; 2) investment in public infrastructure in targeted lower-income and deteriorating neighborhoods, and in facilities that serve lower-income and/or special needs populations; and 3) public services to low- to moderate-income people, including, but not limited to, health care, food and nutrition programs, educational programs, activities and support for seniors, housing assistance, job training, outreach, case management and counseling for the homeless, enrichment programs for youth, and medical programs for low-income people. Capital projects funded in part with CDBG funds are typically located in Old Town Goleta and Census Tract 30.01 where the City's largest percentage of low- to moderate income people reside. In PY 2023, the City will be allocating its capital project funding for foundation repair to the Goleta Community Center building, which is in Census Tract 30.01. These improvements include, but may not be limited to, Americans with Disabilities Act (ADA) and Seismic upgrades.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City is making progress on the priorities addressing the needs identified and described in its 2020-2024 Consolidated Plan. The City has completed the third year of Consolidated Plan implementation. While some goals and targeted numbers were affected by the COVID-19 coronavirus pandemic over the past three years, services are fully open to the public again. The City's greatest challenges are retaining

and expanding its stock of affordable housing with the continued high cost of housing and the lack of undeveloped land within the City. Although the City continues to look for opportunities to facilitate the development of affordable housing, the factors of high housing costs and the lack of undeveloped land have an impact on the fulfillment of the City's overall goal of developing viable communities through the provision of decent housing, a suitable living environment and expanded economic opportunities for principally low- and moderate-income persons. However, the City has continued to make great strides in assisting low- to- moderate-income people through its CDBG public service funding. The majority of the City's CDBG-CV funds were allocated to outreach and bridge housing services for homeless persons in the City, with two large contributions from the City's General Fund totaling over \$540,000.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

On May 7, 2019, the City amended its Citizen Participation Plan (CPP) as part of adopting its 2019-2020 Action Plan. This CPP is in compliance with the requirements of Title 24 of the Code of Federal Regulations (CFR) Part 91.105. Consistent with that CPP, the City has taken the following actions with regard to public notification and public review:

- On December 16, 2022, a Notice of Funding Availability (NOFA) was released announcing that applications were being accepted from social service providers interested in receiving funds through the City of Goleta's Community Development Block Grant (CDBG) program for 2023-2024. The NOFA was published in English in the Santa Barbara Independent, in Spanish in *El Latino* (an all-in-Spanish bi-weekly publication aimed at reaching the bilingual or monolingual Spanish-speaking population in the area), posted on the City's website, and emailed to interested social service providers and past applicants.
- The application period was open from December 16, 2022 through January 27, 2023.
- On February 2, 2023, the City's Grant Funding Review Committee met and reviewed 2023-2024 CDBG Program Year funding applications and prepared a funding recommendation to the full City Council. The Committee also reviewed the proposed CDBG Capital Project and recommended the proposed project be considered by the full City Council.
- On March 7, 2023, the City Council conducted a public hearing on needs, goals, and funding priorities for the 2023-2024 Community Development Block Grant (CDBG) Program. Public notices for the public hearing were published in English in the Santa Barbara Independent on February 16, 2023, and in Spanish in *El Latino* on February 23, 2023 (again, *El Latino* is a bi-weekly publication, and did not publish on February 16). The public notice was also posted on the City's website and emailed to interested social service providers.
- A 30-day public review period on the Draft 2023-2024 Action Plan is being conducted from March 17, 2023, to April 21, 2023. A public notice advertising this public review period was published in English in the Santa Barbara Independent on March 16, 2023, posted on the City's website, and

emailed to interested social service providers. A notice in Spanish was published in *El Latino* newspaper on March 9, 2023.

The City Council will consider the Final Action Plan on May 2, 2023, which will allow for any additional comments from the public. All public comments will be attached to the Final Action Plan.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

A summary of public comments will be provided in the Final Action Plan after the conclusion of the public review period.

6. Summary of comments or views not accepted and the reasons for not accepting them

No comments or views were not accepted.

7. Summary

As indicated above, this Action Plan includes a description of existing housing and community development needs, non-housing public service needs and strategies proposed within the coming year to help address those needs.

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	GOLETA	Dept. of Neighborhood Services

Table 1 – Responsible Agencies

Narrative

The Neighborhood Services Department is the lead department responsible for the administration of the CDBG program. City Neighborhood Services Departmental staff prepared the 2023-2024 Action Plan. In the implementation of the 2023-2024 Annual Action Plan, the Neighborhood Services Department shall be responsible for all grant planning, management and monitoring duties necessary to comply with HUD regulations and City policy.

Consolidated Plan Public Contact Information

City of Goleta

Neighborhood Services Department

Attention: Shanna Dawson, Management Analyst

130 Cremona Drive, Ste. B

Goleta, CA 93117

Phone: (805) 690-5126

Email: sdawson@cityofgoleta.org

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

As part of its 30-day public review period of the Action Plan, the City of Goleta requested public comments and consulted with the below agencies/entities. Any public comments received will be summarized in Section AP-05 in the Final Action Plan.

- Affordable Housing: Housing Authority of the County of Santa Barbara, Peoples' Self-Help Housing, Santa Barbara County Housing & Community Development
- Health Services: Santa Barbara Neighborhood Clinics, Santa Barbara County Public Health Department
- Homeless Services: Local homeless services providers, including Transition House, New Beginnings, County Housing & Community Development, County Behavioral Wellness, SB ACT, City Net, and Good Samaritan.
- Special Needs: Sarah House, Pacific Pride Foundation, Standing Together to End Sexual Assault, Child Abuse Listening & Mediation, and Alpha Resource Center
- Senior Services: Friendship Adult Day Care, CommUnify (Community Action Commission), and Area Agency on Aging
- Youth Services: Girls' Inc., United Boys & Girls Club, Family Service Agency, United Way, YMCA, Council on Alcoholism & Drug Abuse
- General Services for Low-income Persons: Foodbank of Santa Barbara County and Unity Shoppe

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The Santa Barbara County Housing and Community Development Department (HCD) is the lead agency responsible for the application to HUD's Continuum of Care (CoC) Homeless Assistance Program. HCD identifies gaps in homeless program funding and applies to HUD for CoC funds annually for new and renewing projects based on local needs and priorities. The City of Goleta is within the Santa Maria/Santa Barbara County CoC. Homeless persons or those at risk of becoming homeless are also served by the Emergency Solutions Grants (ESG) Program.

The ESG Program provides funding to: (1) engage homeless individuals and families living on the street; (2) improve the number and quality of emergency shelters for homeless individuals and families; (3) help operate these shelters; (4) provide essential services to shelter residents, (5) rapidly re-house homeless individuals and families, and (6) prevent families/individuals from becoming homeless.

The City of Goleta also includes funding, both CDBG and City General Fund money, for homeless programs on an annual basis as a priority in its Strategic Plan. Among the programs and service providers supported

in PY 2022-2023 and expected to receive some level of funding in PY 2023-2024 are the Rental Housing Mediation Program, reservation of two beds at the Santa Barbara PATH [Homeless] Shelter, People's Self-Help Housing (case management and homelessness prevention), CityNet (outreach and housing navigation), Hedges House of Hope (homeless bridge housing), St. Vincent's Institution (homeless shelter for mothers and children), New Beginnings Counseling Center (safe parking program), Showers of Blessing (free shower and laundry services), and Transition House (emergency shelter and transitional housing for homeless families).

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

As mentioned in the previous section, the City works closely with the Santa Barbara County Departments of Housing & Community Development, Behavioral Wellness and Public Health, along with local homeless providers in addressing the needs of the homeless and those at-risk of homelessness. The City of Goleta has a staff member on the CoC Board and City staff attends regular CoC Board meetings as well as CoC Committee meetings. The City of Goleta has been implementing its first-ever Homelessness Strategic Plan, and is working with a variety of regional partners to conduct outreach and provide safe parking, emergency housing, housing navigation and case management. The City also hired its first Homelessness Services Coordinator in December, 2022. Other partners the City regularly works with to address the needs of homeless persons includes New Beginnings, Transition House, City Net, and People Assisting the Homeless (PATH).

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City does not receive ESG funds. However, a City of Goleta staff member serves on the CoC Board and participates in CoC decision-making on how to allocate ESG funds.

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	NEW BEGINNINGS COUNSELING CENTER
	Agency/Group/Organization Type	Services - Housing Services-homeless Services-Employment Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments related to housing, homeless services and other issues relevant to the Action Plan. The anticipated outcome of the consultation was to improve coordination with a regional organization whose mission is to promote the general welfare and to enhance the quality of life of the homeless in the greater Santa Barbara/Goleta community by identifying, developing and providing social services to the homeless and others including safe parking for RV/car dwellers, life skills training, Veterans' services, and counseling.

2	Agency/Group/Organization	TRANSITION HOUSE
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Families with children Homelessness Strategy

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>This organization was invited to submit comments related to housing, homeless services and other issues relevant to the Action Plan. The anticipated outcome of the consultation was to improve coordination with a regional organization whose mission is finding a solution to family homelessness in the Santa Barbara South Coast area by providing families with children residential services and the life skills needed to alleviate their poverty, and to restore self-sufficiency. Transition House's services include: 1. Three stages of supportive housing; 2. Provision of all basic needs during the crisis period in the emergency shelter, including three meals per day, diapers for infants and personal toiletries; 3. Fully-licensed, no-cost infant care onsite; and financial assistance and referrals to fully-licensed childcare for toddlers; 4. Employment development program including assistance with job searches, crafting resumes and filling out applications; 5. The Family Support Center includes free ESL, Job Club, a computer lab and parenting classes (Childcare is provided during class time); 6. Referrals to other social service agencies as needed for programs including recovery services, counseling, legal support, and health services; 7. Money management training; and 8. Primary healthcare. This organization is also a member of the local CoC.</p>
3	<p>Agency/Group/Organization</p>	<p>PATH</p>
	<p>Agency/Group/Organization Type</p>	<p>Housing Services - Housing Services-homeless Services-Health</p>
	<p>What section of the Plan was addressed by Consultation?</p>	<p>Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Needs - Veterans Homelessness Strategy</p>

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments related to housing, homeless services and other issues relevant to the Action Plan. The anticipated outcome of the consultation was to improve coordination with a regional organization whose mission is to assist in moving as many people as possible from homelessness to housing. The agency does this by providing shelter, food, clothing, medical care, social services, life coaching, substance abuse recovery, and other vital services to help their clients move from homelessness into permanent housing. This organization is also a member of the local CoC.
4	Agency/Group/Organization	CommUnify
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Education Services-Employment Regional organization
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments related to housing, social services and other issues relevant to the Action Plan. The anticipated outcome of the consultation was to improve coordination with a regional organization whose mission is to provide high quality care and early childhood education for children age 0-5; job training, education, and mentoring for teens and young adults; leadership, involvement, and educational opportunities for parents; healthy daily meals for children and seniors; and improvements that make homes warmer, safer and more energy-efficient.

5	Agency/Group/Organization	Pacific Pride Foundation
	Agency/Group/Organization Type	Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Health Regional organization
	What section of the Plan was addressed by Consultation?	HOPWA Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments related to housing and services for people with HIV/AIDS and other issues relevant to the Action Plan. The anticipated outcome of the consultation was to improve coordination with a regional organization whose mission is to advocate for the lesbian, gay, bisexual, transgender, and queer community; care for people living with HIV; and prevent the transmission of HIV. This organization provides counseling and HIV testing for low-income lesbian, gay, bisexual, and transgender persons.
6	Agency/Group/Organization	FOODBANK OF SANTA BARBARA COUNTY
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Publicly Funded Institution/System of Care Regional organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>This organization was invited to submit comments related to services for low-income people including seniors, children, special needs populations and others regarding anti-poverty strategy and other issues relevant to the Action Plan. The anticipated outcome of the consultation was to improve coordination with a regional organization whose mission is to eliminate hunger by providing food, education and other resources to a network of hunger-relief charities and their communities. The mission of the Foodbank is to provide nourishment to those in need by acquiring and distributing safe nutritious foods via local agencies and providing education to solve hunger and nutrition problems in Santa Barbara County.</p>
7	<p>Agency/Group/Organization</p>	<p>Peoples Self Help Housing Corporation</p>
	<p>Agency/Group/Organization Type</p>	<p>Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services-Health Services-Education Service-Fair Housing Regional organization</p>
	<p>What section of the Plan was addressed by Consultation?</p>	<p>Housing Need Assessment Homeless Needs - Families with children Homelessness Strategy Non-Homeless Special Needs</p>

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments on housing and other services for low-income people. The anticipated outcomes of the consultation were to improve coordination with this regional organization whose mission is to provide affordable housing and programs leading to self-sufficiency for low-income families, seniors, and other special needs groups on California's Central Coast, including Goleta. The organization also provides clinical case management and social services including a health clinic and educational services for low-income people.
8	Agency/Group/Organization	Santa Barbara Neighborhood Clinics
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Health Health Agency Regional organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments on health care and other services for low-income people. The anticipated outcomes of the consultation were to improve coordination with this regional organization whose mission is providing quality, affordable, medical and dental care to those in need in Santa Barbara County, regardless of one's ability to pay.

9	Agency/Group/Organization	Santa Barbara County Association of Governments
	Agency/Group/Organization Type	Housing Other government - County Regional organization Planning organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Santa Barbara County Association of Governments (SBCAG) is an association of city and county governments in Santa Barbara County. Many of the issues that face local governments and the people they serve such as traffic, housing, air quality, and growth extend beyond jurisdictional boundaries. This agency was invited to submit comments on housing, particularly affordable housing, for low-income people. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is to assist local governments in solving common problems and addressing public policy issues that are regional or multi-jurisdictional. SBCAG exists to provide a forum for regional collaboration and cooperation between agencies.
10	Agency/Group/Organization	Housing Authority of Santa Barbara County
	Agency/Group/Organization Type	Housing PHA Services - Housing Regional organization Planning organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was invited to submit comments on housing, particularly affordable housing, for low-income people. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is to build, acquire, own, manage and maintain residential rental units for persons of extremely low income and very low income.
11	Agency/Group/Organization	United Way of Santa Barbara County
	Agency/Group/Organization Type	Housing Services-Children Services-Elderly Persons Services-Health Services-Education Regional organization Homeless Prevention
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was invited to submit comments on housing, education, health and anti-poverty strategies for low-income people. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is to provide programs in education, financial empowerment and health for low-income people. Specifically, the organization seeks to help children, youth and seniors achieve their potential through educational programs; help families achieve financial stability and independence; and to improve people's health through preventative care and health care.
12	Agency/Group/Organization	FRIENDSHIP ADULT DAY CARE CENTER
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities Regional organization

	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was invited to submit comments on services for seniors. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is to preserve and enrich the quality of life for aging and dependent adults (including those with dementia) through innovative programs.
13	Agency/Group/Organization	County of Santa Barbara
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services - Victims Health Agency Child Welfare Agency Publicly Funded Institution/System of Care Other government - County Regional organization Planning organization

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy HOPWA Strategy Anti-poverty Strategy Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments. The anticipated outcomes of the consultation were to improve coordination with the County government and its various departments that work to address the needs of low-income people and special needs populations.
14	Agency/Group/Organization	United Boys & Girls Club of Santa Barbara County
	Agency/Group/Organization Type	Services-Children Services-Education Regional organization
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was invited to submit comments on services for youth. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is to enable all young people, especially, those at-risk, to reach their full potential as productive, caring, and responsible citizens.

15	Agency/Group/Organization	Sarah House of Santa Barbara
	Agency/Group/Organization Type	Housing Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-homeless Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is to provide residential-based end-of -life care for the low income and homeless populations of the southern Santa Barbara County community, including those with HIV/AIDS and other terminal illnesses.
16	Agency/Group/Organization	GIRLS INCORPORATED OF GREATER SANTA BARBARA
	Agency/Group/Organization Type	Services-Children Services-Education Regional organization
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was invited to submit comments on services for youth. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is to inspire all girls to be strong, smart and bold through educational, research-based programs, activities and advocacy.

17	Agency/Group/Organization	Channel Islands YMCA
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-homeless Services-Health Services-Education Planning organization
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Unaccompanied youth Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was invited to submit comments on services for youth. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is to build healthy, confident, connected and secure children, adults, families and communities.
18	Agency/Group/Organization	Council on Alcoholism and Drug Abuse
	Agency/Group/Organization Type	Services-Children Services-Health Regional organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is to build a safer, healthier community by preventing and treating alcoholism and drug abuse.

19	Agency/Group/Organization	Standing Together to End Sexual Assault
	Agency/Group/Organization Type	Services-Victims of Domestic Violence Services-Health Services - Victims Regional organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is to empower people through healing and social change to eliminate all forms of sexual violence.
20	Agency/Group/Organization	CHILD ABUSE LISTENING & MEDIATION (CALM)
	Agency/Group/Organization Type	Services-Children Services-Victims of Domestic Violence Services - Victims Child Welfare Agency Regional organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is to prevent, assess, and treat child abuse by providing comprehensive, culturally competent services for children, families and adults.
21	Agency/Group/Organization	SB ACT (Santa Barbara Alliance for Community Transformation)
	Agency/Group/Organization Type	Services-homeless Regional organization

	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Needs - Veterans Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is to equip the community to engage the marginalized while actively working for the betterment of their physical, spiritual, emotional, and mental needs.
22	Agency/Group/Organization	Kingdom Causes, DBA City Net
	Agency/Group/Organization Type	Services - Housing Services-homeless Regional organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Needs - Veterans Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization was invited to submit comments. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is to break the cycle of homelessness in the communities by connecting neighbors experiencing homelessness to transformative care and innovative housing solutions.
23	Agency/Group/Organization	GOOD SAMARITAN SHELTER, INC
	Agency/Group/Organization Type	Services - Housing Services-homeless Regional organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Needs - Veterans Homelessness Strategy

<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>This organization was invited to submit comments. The anticipated outcome of the consultation was to improve coordination with this agency whose mission is to provide emergency, transitional and affordable housing with support services to the homeless and those in recovery throughout the Central Coast. Good Samaritan Shelter runs the DignityMoves site in Santa Barbara, and the Hedges House of Hope site in Isla Vista, the latter which is utilized by the City of Goleta for homelessness bridge housing.</p>
---	---

Identify any Agency Types not consulted and provide rationale for not consulting

All major agencies providing a full range of public services in and around the City of Goleta were contacted to request comments.

The City maintains a list of agencies, organizations and other stakeholders that have expressed an interest in the City’s CDBG program and invited representatives from each entity to participate at multiple points in the planning process. All agencies were strongly encouraged to attend meetings and participate in surveys.

Any agency or organization that was not consulted and would like to be included in the City’s list of stakeholders is encouraged to contact Shanna Dawson with the Neighborhood Services Department at sdawson@cityofgoleta.org .

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Santa Barbara County Housing and Community Development	Santa Barbara County HCD identifies gaps in homeless program funding and applies to HUD for CoC funds annually for new and renewing projects based on local needs and priorities. The City of Goleta also includes funding for homeless programs as a priority in its Strategic Plan.
General Plan Housing Element	City of Goleta	The Housing Element includes many goals that are consistent with the Strategic Plan's including promotion of fair housing for all; provision of special needs housing; preservation of existing housing; and production of new affordable housing. The Housing Element was updated in January 2023.

Table 3 - Other local / regional / federal planning efforts

AP-12 Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

Annually the City conducts a minimum of two public hearings to allow the public an opportunity to provide input for incorporation into the Annual Action Plan as well as the Consolidated Annual Performance Evaluation and Report. All public hearing meetings are advertised in local newspapers of general circulation (in English and Spanish), and on the City's website. Notices in English are published in the weekly free paper, *The Independent*. Public notices are also published in Spanish in *El Latino Central Coast Newspaper*, the only bilingual– Spanish and English– media outlet (print and online) in the area, reaching more than 30 thousand readers every other week. The initial public hearing to gather public input on housing and community development needs, goals and priorities, and funding allocations for the 2023-2024 program year occurred on March 7, 2023. The public hearing was held in person and virtually through Zoom, to allow maximum participation. Public input at this hearing and direction from the City Council was incorporated into the Action Plan.

A 30-day public comment period was provided from March 17, 2023, to April 17, 2023, for the Draft 2023-2024 Action Plan to give the public the opportunity to review the City's stated priorities for its 2023-2024 CDBG program and submit comments. As noted above, this public comment period was advertised in *The Independent*, a local newspaper of general circulation (English), in *El Latino Central Coast Newspaper* (in Spanish) and on the City's website. Potential stakeholders and interested parties were also emailed a notice of availability for the opening of the comment period on the Draft Action Plan as well.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Hearing	Non-targeted/broad community	The City Council conducted an initial public hearing on the needs, goals, objectives and funding priorities for the 2023-2024 program year on March 7, 2023. A second public hearing will be held in the fall for the CAPER. Additionally, the draft Action Plan will be brought back to the City Council for final approval, and public comments will be accepted at that time.	No comments were received.	Not applicable. No comments were received.	https://goleta.legistar1.com/goleta/meetings/2023/3/2809_A_City_Council_23-03-07_Agenda.pdf
2	Newspaper Ad	Minorities Non-English Speaking - Specify other language: Spanish	An ad in Spanish was placed in El Latino newspaper on Thursday, March 9, to announce the draft Action Plan's availability for public review beginning March 17. El Latino publishes bi-weekly, and did not publish on March 16, the week of the Action Plan's release. El Latino is a free print and online publication which reaches over 30,000 Spanish-speaking people in the area.			https://latinocc.com/
3	Newspaper Ad	Non-targeted/broad community	An ad was placed in the Santa Barbara Independent on Thursday, March 16 to announce the draft Action Plan's availability for public review beginning March 17. The Santa Barbara Independent is a free print and online publication in the area.			https://www.independent.com/

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

The City expects to receive CDBG funds for use to address the community needs. In addition to its entitlement grant, the City of Goleta typically allocates some General Fund money towards public services and leverages other funding and grants for new or repaired infrastructure in Old Town, the area with the highest percentage of low- to moderate-income people. For example, the City is expected to allocate over \$500,000 in City General Fund money in fiscal year 2023-2024 for services to assist homeless people through support of outreach efforts and reservation of beds at local homeless shelters; for Fair Housing Services to predominantly low- to moderate-income residents through a contract with the City of Santa Barbara for its Rental Housing Mediation Program; and for monitoring of affordable housing covenants by the Housing Authority of Santa Barbara County. Should additional CDBG funding become available during the program year for capital projects through cost savings, increase in allocation, or dropped activities, the City will use CDBG funds to expand the scope of its Goleta Community Center improvement program, to include foundation repairs and possibly expand on proposed ADA, seismic and other facility upgrades. If additional funding becomes available for public services for the same reasons during the program year, the funds will be distributed proportionately among the approved CDBG-funded public services agencies. No additional public review will be required because this would be considered a minor amendment to the Annual Action Plan.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	276,047	0	0	276,047	250,000	The City will be allocating \$41,407 of its CDBG funding to public services, \$55,209 for planning and administration of the program, and \$179,431 for capital projects.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

All sources and types of matching funds are more limited now due to the current economic climate, along with the demise of California redevelopment tax-increment funds and housing set-aside funds, and draw-down of local housing trust funds. However, as in the past, jurisdictions will be as creative as possible to find other sources of funding from state, federal, private developer, state tax-credit, or local funding, such as the housing trust funds, in order to develop and deliver efficient and cost-effective projects. Although the City's CDBG allocation is limited relative to the cost of new housing and public improvements, these CDBG funds can serve as matching funds for other grant opportunities or can provide much needed gap funding when local resources fall short. The City gave \$600,000 in American Rescue Plan Act funding in 2022 to the Housing Authority of the County of Santa Barbara to help fund the acquisition of a hotel in Old Town Goleta which is being turned into permanent supportive housing for homeless and at-risk individuals through the Homekey Program. The mission of the Homekey Program is to rapidly sustain and expand the inventory of housing for people experiencing homelessness or at risk of homelessness and impacted by COVID-19. It is supported by the state's direct allocation of federal Coronavirus Aid Relief Funds.

Federal Resources

- Continuum of Care (CoC) Program
- HUD Veterans Affairs Supportive Housing (HUD-VASH)
- Supportive Housing for the Elderly (Section 202)
- Supportive Housing for Persons with Disabilities (Section 811)
- Housing Opportunities for Persons with AIDS (HOPWA)
- Youthbuild
- Federal Low-Income Housing Tax Credit Program

State Resources

- State Low-Income Housing Tax Credit Program
- Building Equity and Growth in Neighborhoods Program (BEGIN)
- CalHome Program
- Multifamily Housing Program (MHP)
- Housing Related Parks Grant
- CalHFA Single and Multi-Family Program
- Mental Health Service Act (MHSA) Funding

Local Resources

- Santa Barbara/Santa Maria Continuum of Care (CoC)
- Housing Authority of the County of Santa Barbara
- Southern California Home Financing Authority (SCHFA)
- Local Tax Allocation Bond proceeds
- City of Goleta General Fund

Private Resources

- Federal Home Loan Bank Affordable Housing Program (AHP)
- Community Reinvestment Act Programs
- United Way Funding
- Private Contributions

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

For PY 2023, \$179,431 will be allocated to foundation repairs and upgrades at the Goleta Community

Center, including but not necessarily limited to, ADA and seismic improvements. These improvements are on City-owned land in Census Tract 30.01, generally, Old Town Goleta, which is the area with the City's greatest percentage of low- to moderate-income residents.

Discussion

The City has been very successful in leveraging financial resources and, in addition to CDBG funding, has successfully competed for many other grants from varying sources, including State of California Parks grants, which have supported additional improvements at the Goleta Community Center site and Mathilda Park, which is using CDBG funds from 2020 to update ADA requirements.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Services	2020	2024	Affordable Housing Homeless Non-Homeless Special Needs	Old Town Goleta Citywide - Low- to Mod- Income Population	Supportive Services Homeless and At-Risk of Homelessness		Public service activities other than Low/Moderate Income Housing Benefit: 2600 Persons Assisted Homelessness Prevention: 360 Persons Assisted
2	Public Facilities, Improvements and Infrastructure	2020	2024	Non-Housing Community Development	Old Town Goleta	Accessibility Programs Community Infrastructure and Service Capacity		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 5500 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Planning & Administration of CDBG Program	2020	2024	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	Citywide - Low- to Mod- Income Population	Supportive Services Homeless and At-Risk of Homelessness Non-Community Housing Development		Other: 1 Other

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Public Services
	Goal Description	
2	Goal Name	Public Facilities, Improvements and Infrastructure
	Goal Description	The project will fund urgent repairs, upgrades, and improvements at the Goleta Community Center, located in Old Town Goleta, a high-density, low-income residential area of Goleta. The project includes foundation repair, as well as ADA, seismic, and other repairs and upgrades to the facility.
3	Goal Name	Planning & Administration of CDBG Program
	Goal Description	

AP-35 Projects - 91.420, 91.220(d)

Introduction

The Five-Year Consolidated Plan outlines strategies for the expenditures of the City's CDBG funds with the mission to provide a suitable living environment by revitalizing low- to moderate-income neighborhoods, to assist disadvantaged, low-income and homeless persons by providing adequate public facilities and services, and generating affordable housing opportunities. This PY 2023 Action Plan focuses CDBG resources in the areas of youth and family resources to low-income persons, medical services including chronic care case management for low-income persons and those experiencing homelessness, and homelessness prevention services . It also places considerable funding towards foundational repair and improvements to the Goleta Community Center which is located in Old Town Goleta, Census Tract 30.01, the area with the city's highest number of low- to moderate-income people.

#	Project Name
1	Family Resource Center
2	Goleta Neighborhood Clinic
3	Homeless Prevention and Case Management
4	Planning & Administration of CDBG PY 2023-2024
5	Goleta Community Center - Foundation Repairs

Table 7 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City's 2020-2024 Consolidated Plan identifies public services to the homeless, seniors, children and youth, those with special needs such as people with disabilities, and low-income people in general as high priorities. In addition, capital projects and public infrastructure improvements in Old Town Goleta where the City's highest population of low- to moderate-income people reside is another top priority identified in the Consolidated Plan. The primary barrier to addressing underserved needs is lack of adequate financial resources.

AP-38 Project Summary
Project Summary Information

1	Project Name	Family Resource Center
	Target Area	Citywide - Low- to Mod-Income Population
	Goals Supported	Public Services
	Needs Addressed	Supportive Services
	Funding	CDBG: \$13,802
	Description	These funds will support IVYP's Family Resource Center Family Advocates in the work they do in the Goleta Valley to end the cycle of poverty, build a healthy community and promote parental resilience. This includes case management, resource and referral, food assistance, parenting classes, and health screenings for children and families regardless of income.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 600 Goleta residents are expected to benefit from this program.
	Location Description	The Family Resource Center is located at 5638 Hollister Ave., Suite 200, Goleta, CA 93117.
	Planned Activities	These funds will support IVYP's Family Resource Center Family Advocates in the work they do in the Goleta Valley to end the cycle of poverty, build a healthy community and promote parental resilience. This includes case management, resource and referral, food assistance, parenting classes, and health screenings for children and families regardless of income.
2	Project Name	Goleta Neighborhood Clinic
	Target Area	Old Town Goleta Citywide - Low- to Mod-Income Population
	Goals Supported	Public Services
	Needs Addressed	Supportive Services Homeless and At-Risk of Homelessness
	Funding	CDBG: \$13,803

	Description	Funding would support the Goleta Neighborhood Clinic's and Goleta Dental Clinic's comprehensive health and dental care services including medical and dental care, mental health and counseling services, chronic care management, health education, health insurance enrollment assistance, and linkages to other community services for Goleta residents who are uninsured, under-insured, self-pay, and/or homeless. This includes expanding services to provide dental care to low-income Goleta residents.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 2,000 Goleta residents are expected to benefit from this program.
	Location Description	The Goleta Neighborhood Clinic is located at 5580 Calle Real in Goleta, CA 93117. The Goleta Dental Clinic is located at 164 Kinman Ave., Goleta, CA 93117.
	Planned Activities	Funding would support the Goleta Neighborhood Clinic's and Goleta Dental Clinic's comprehensive health and dental care services including medical and dental care, mental health and counseling services, chronic care management, health education, health insurance enrollment assistance, and linkages to other community services for Goleta residents who are uninsured, under-insured, self-pay, and/or homeless. This includes expanding services to provide dental care to low-income Goleta residents.
3	Project Name	Homeless Prevention and Case Management
	Target Area	Citywide - Low- to Mod-Income Population
	Goals Supported	Public Services
	Needs Addressed	Homeless and At-Risk of Homelessness
	Funding	CDBG: \$13,802
	Description	Funding would support free clinical case management & homelessness prevention services to any of the 224 households and 687 residents currently residing at People's Self-Help Housing's five affordable, sliding-scale rental properties located within the City of Goleta.
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	The program is estimated to serve approximately 360 Goleta residents.
	Location Description	<p>People's Self-Help Housing has five locations within the City of Goleta, CA 93117:</p> <p>Villa la Esperanza Apartments, 155 S. Kellogg Ave. (83 units) Casas de Los Carneros, 10 Longshore Pl. (70 units) Storke Ranch Apartments, 6822 Phelps Rd (36 units) Isla Vista Apartments, 6660 Abrego Rd (56 units) Ellwood Apartments, 360 Ellwood Beach Dr (8 units)</p>
	Planned Activities	Funding would support free clinical case management & homelessness prevention services to any of the 224 households and 687 residents currently residing at People's Self-Help Housing's five affordable, sliding-scale rental properties located within the City of Goleta.
4	Project Name	Planning & Administration of CDBG PY 2023-2024
	Target Area	Citywide - Low- to Mod-Income Population
	Goals Supported	Planning & Administration of CDBG Program
	Needs Addressed	Accessibility Programs Supportive Services Community Infrastructure and Service Capacity Homeless and At-Risk of Homelessness Non-Community Housing Development
	Funding	CDBG: \$55,209
	Description	This project consists of planning and administration of the CDBG annual program for 2023-2024 including preparation of the CAPER, Action Plan, sub-recipient monitoring, and other related activities.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	NA
	Location Description	NA
	Planned Activities	This project consists of planning and administration of the CDBG annual program for 2023-2024 including preparation of the CAPER, Action Plan, sub-recipient monitoring, and other related activities.

5	Project Name	Goleta Community Center - Foundation Repairs
	Target Area	Old Town Goleta Citywide - Low- to Mod-Income Population
	Goals Supported	Public Facilities, Improvements and Infrastructure
	Needs Addressed	Accessibility Programs Community Infrastructure and Service Capacity
	Funding	CDBG: \$179,431
	Description	The project will fund urgent foundational repairs and improvements at the Goleta Community Center, located in Old Town Goleta, a high-density, low-income residential area of Goleta. The project includes ADA, seismic and other repairs and upgrades to the facility.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 5,500 persons, including people with disabilities (ADA upgrades).
	Location Description	The Community Center is located at 5679 Hollister Ave Goleta, Goleta, CA 93117, in Old Town Goleta.
	Planned Activities	The project will fund urgent foundational repairs and improvements at the Goleta Community Center, located in Old Town Goleta, a high-density, low-income residential area of Goleta. The project includes ADA, seismic and other repairs and upgrades to the facility.

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of Goleta's CDBG funding for capital projects and public improvements has been concentrated in Census Tract 30.01 which includes Goleta's Old Town district. This area contains the City's highest concentration of low- to moderate-income residents and is the primary census tract that exceeds the HUD exception threshold for Goleta. HUD typically defines a low- and moderate-income area as an area (often a Census Tract) where at least 51 percent of the residents are low and moderate income. However, in some communities, there are no or very few areas in which 51 percent of the residents are low and moderate income. For these grantees, the CDBG regulations authorize an exception criterion in order for such grantees to be able to undertake area benefit activities. The City of Goleta is one of the communities where the exception criteria apply. In addition, only individual Block Groups within the City of Goleta meet the HUD-defined criteria. These qualifying Block Groups are located in Goleta's Old Town district and a high-density residential district on the west side of the city. In these block groups, 47% or more of residents are low-mod income.

In PY 2023, the City will be addressing the needs of persons in Census Tract 30.01, which is the area of Old Town Goleta typically served by CDBG capital funds. In addition, any residual funds would support the entire community of people with disabilities who might visit the Goleta Community Center by addressing foundation repairs and ADA accessibility upgrades.

CDBG funding for Public Services is directed at low- to moderate-income people citywide.

Geographic Distribution

Target Area	Percentage of Funds
Old Town Goleta	65
Citywide - Low- to Mod-Income Population	15

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

For capital projects and public infrastructure improvements, CDBG funding has been spent in a predominantly low- to moderate-income residential area for the LMA national objective, or within an economically depressed or blighted area to meet the Elimination of Slum/Blight national objective. HUD defines a low- and moderate-income area as an area (often a Census Tract or Block Group) where at least 51 percent of the residents are of low and moderate income. The City of Goleta is an exception community, which permits the City to include census tracts and block groups below the 51 percent threshold. In the case of the City of Goleta, only individual Block Groups within the City of Goleta meet the HUD-defined criteria. These qualifying Block Groups are located in Goleta's Old Town district (several

block groups within Census Tract 30.01) and a high-density residential district on the west side of the city. In these block groups, 47% or more of residents are low-mod income. These are the areas where City of Goleta funding will be targeted. In addition, the services provided by the social service sub-recipients are located in a variety of critical locations throughout the city in order to reach those most in need.

Discussion

The City is allocating its entire allocation (minus the 20% for Planning and Administration of the CDBG program) to address the needs of low- and moderate-income persons, including persons with disabilities and those experiencing homelessness. The City does not have any Neighborhood Strategy Areas (NSAs).

AP-75 Barriers to affordable housing -91.420, 91.220(j)

Introduction

In the City of Goleta, the largest barrier to the development of affordable housing is the extremely high cost of real estate and development costs. There are also considerable governmental constraints to affordable housing development that include land use policies governed by the Land Use Element of the General Plan and the zoning and development codes, and development fees imposed by the jurisdiction. In addition, due to the prolonged drought, there is a restriction on issuance of new water service by the Goleta Water District which represents another barrier.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City's Housing Element is required to provide a detailed assessment of public policy constraints and to develop strategies to alleviate the constraints on development of new housing, and particularly, those that act as barriers to affordable housing. Major governmental constraints to affordable housing development include land use policies governed by the Land Use Element of the General Plan and the zoning and development codes, and development fees imposed by the jurisdiction. For example, stringent standards relating to building height, lot coverage, setbacks, open space requirements, and parking requirements often reduce the number of units that can be achieved on a given site. In addition, lengthy development approval and permit processing procedures can increase the cost of development substantially. In most cases, lengthy development and permit approval process occurs when a conditional use permit and/or design/architectural review are required and if clear standards for review are not established. Development impact fees are also charged to a new development to pay for the necessary local infrastructure to serve the development which increases the cost to develop new housing. The City of Goleta completed a several-year-process of developing a new zoning code that was adopted in February 2020, and in doing so, has carefully examined current development standards, land use policies, and permit processing requirements to remove unnecessary barriers to development of affordable housing. This included an examination of current land use controls to determine where processing efficiencies can be improved. In an effort to encourage and remove development barriers for Accessory Dwelling Units (ADUs), the City does not charge any development impact fees for these units.

Discussion

The City supports affordable housing project construction through Santa Barbara County HOME Consortium funding. The City continues to support

a regional approach to addressing affordable housing needs but does encourage use of HOME funds in and/or around Goleta.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

The greatest obstacle to meeting any underserved need is the lack of sufficient funding, including:

- Limited availability of funding from both federal, state, and other sources;
- High cost of housing and provisions in the area which increases the difficulty of meeting affordable housing needs; and
- Reduced or frozen funding from the State, including the loss of Redevelopment Funds and other sources due to inadequate State revenue

There is an underserved need for public services across most categories. This includes the needs of the elderly and frail seniors, at-risk youth, working parents, persons with HIV/AIDS and their families, the disabled, individuals with drug, alcohol and chronic illnesses, and persons with other conditions affecting their ability to function independently and productively. There is also a need for general services for low-income residents such as health care, food and clothing, educational programs, and case management.

Actions planned to address obstacles to meeting underserved needs

The City of Goleta will provide the maximum amount of CDBG funding allowed towards public services (15% of its allocation) which will help address the needs of youth, homeless and low-income people in general, including essential needs such as health and dental care and needed family resources for low-income parents, as well as case management support to prevent homelessness.

There is a need within the City to address existing barriers to low-income families and those persons with disabilities. In PY 2023, the City will work to address some of those needs. The City will allocate approximately 65% of its CDBG funding for improvements to the City's only community center, the Goleta Community Center in Old Town Goleta. The Goleta Community Center also houses the City's only Senior Center. These improvements include making foundation repairs, and making the Center ADA accessible, which is important as it is the only community center serving this high-density area of low-income residents. This CDBG funding may also provide leveraging opportunities to add additional enhancements and upgrades to the Center.

To address other underserved needs, in PY 2023 City staff will also focus on the following programmatic and administrative areas:

- Staff will continue to research availability of future funding resources and use proactive approaches toward future applications for potential leverage funds; this will assist the City to strategically place future activities in line to address the above obstacles.
- CDBG and other funds will be used as leverage for the City administered programs and support

services that serve the needs of low- to moderate-income citizens.

Actions planned to foster and maintain affordable housing

The high cost of housing in the area significantly increases the difficulty of meeting affordable housing needs and the City has limited resources with which to develop affordable units on its own. Staff will continue to research and explore public/private partnerships in the construction and development of affordable housing. The City will continue to look for opportunities to leverage its HOME funds and affordable housing in-lieu fees to assist private developers in the construction of new affordable housing.

Actions planned to reduce lead-based paint hazards

The Santa Barbara County Public Health Department works in coordination with the California Department of Health Services, Childhood Lead Poisoning Branch for program planning, outreach, case management, investigation, and surveillance of lead poisoned children.

A Public Health Nurse (PHN) identifies and case-manages lead-burdened children throughout the county and provides outreach and education to the community. A multi-departmental Childhood Lead Poisoning Prevention (CLPP) Team, which includes representatives from the Women, Infants, and Children (WIC) program, California Children Services (CCS), Environmental Health Services, Community Health Division Program Administration, and the County Fire Department-HAZMAT, meets quarterly to plan outreach activities, prepare educational materials, resolve current issues, and discuss responsibilities in investigating lead poisoning cases. This program has increased lead screening done on children at risk for lead poisoning.

The City of Goleta will also make copies of the most recent EPA publication, *Renovate Right: Important Lead Hazard Information for Families, Child Care Providers and Schools* available to the public at City Hall. In addition, the City's Planning and Environmental Review Department will provide the most recent EPA educational brochures on lead poisoning to anyone seeking a permit or information for renovation of a residence, day care center or school which includes work on a structure older than 1978.

Actions planned to reduce the number of poverty-level families

The City of Goleta supports various public service programs, both with its CDBG funding and its own General Funds, to provide essential services to reduce the number of poverty-level families.

Actions planned to develop institutional structure

One of the institutional gaps identified was that few services are located in the City of Goleta, so residents have to travel to receive services. The City will continue to work with service providers to offer services in Goleta and will support those programs that do with CDBG and/or General Fund money. For example, one of the PY 2023 CDBG sub-recipients is receiving increased funding to support a medical and a dental clinic

that are both located in the city of Goleta. This will provide needed no- or low-cost medical, mental health and dental health services to low-income or homeless residents without the need to spend time and financial resources on travel.

Actions planned to enhance coordination between public and private housing and social service agencies

The City will continue to collaborate with public and private housing and social service agencies to meet the goals and objectives of the Consolidated Plan. This includes attending and coordinating ongoing meetings, special meetings and/or participation on relevant task forces.

Discussion

Among the partners the City works with is the Housing Authority of the County of Santa Barbara. The Housing Authority owns and/or manages 148 units within the Goleta City limits and owns and/or manages over 100 additional rental housing units just outside the City limits that have Goleta addresses. The Housing Authority also provides rental assistance to 252 low-income families within the City as follows: 117 through Section 8 Housing Choice Vouchers; 121 through Section 8 Project-Based Vouchers; 14 through Section 8 Project-Based Rental Assistance.

On January 11, 2022, the County Board of Supervisors approved local capital matching funds in order for the Housing Authority to apply for a \$16 million state Homekey grant to provide permanent supportive housing for persons who are experiencing homelessness or at-risk of homelessness. The funds were used to purchase the Super 8 hotel located at 6021 Hollister Avenue in Goleta. On January 5, 2022, the Goleta City Council approved the use of \$600,000 in City ARPA funds toward the project's local capital match. The 60-unit housing project will be owned and managed by the Housing Authority of the County of Santa Barbara. Construction is currently underway, and Goleta-area homeless persons have already been identified as being a good fit for housing in the project. Homekey is a California program to purchase and rehabilitate housing, including hotels, motels, vacant apartment buildings and other properties, and convert them into permanent, long-term housing for people experiencing or at risk of experiencing homelessness.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

Discussion

This Action Plan is being designated as year one of a three-year overall benefit period consisting of PY 2023-2024, 2024-2025 and 2025-2026.