



DEPARTMENT REVIEW

POLICE SERVICES

Department Description:

The Santa Barbara County Sheriff's Department provides full service police services to the City of Goleta through a five-year Law Enforcement Contract. The Sheriff's Department provides general law enforcement, traffic enforcement (including the deployment of four motorcycle officers), commercial vehicle enforcement, criminal investigations, graffiti and gang enforcement, and school resources services under this contract.

List of Programs

- Police Services

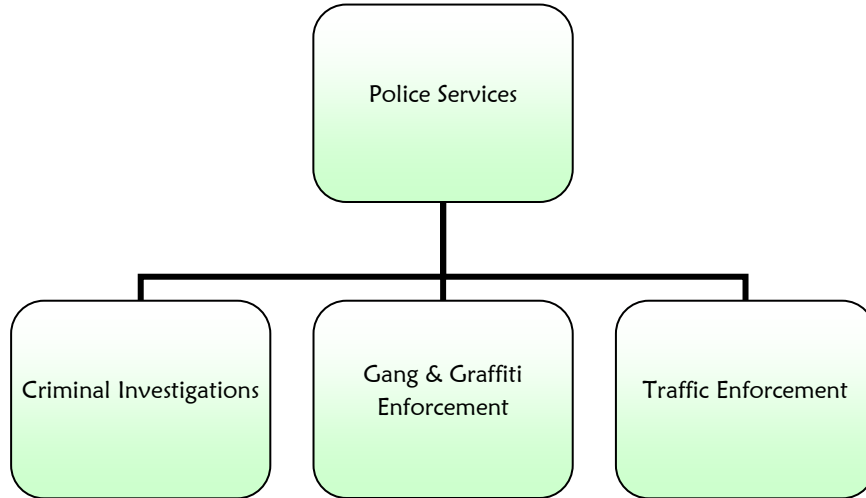
2007/08 - 2008/09 Goals:

- Continue facilitation of Neighborhood Watch Program Citywide.
- Increase law enforcement efforts to address gang-related activity.
- Continue implementation of City's motor traffic safety and commercial vehicle enforcement programs.
- Provide resources for obtaining grants endemic to law enforcement services.
- Provide support for City's ongoing emergency preparedness goals, objectives and program needs.



DEPARTMENT REVIEW POLICE SERVICES

Organizational Chart



Department Expenditure Summary:

	<u>FY2005 Actual</u>	<u>FY2006 Actual</u>	<u>FY2007 Amended</u>	<u>FY2008 Adopted</u>	<u>FY2009 Adopted</u>
EXPENDITURES					
SERVICES & SUPPLIES	\$ 5,266,830	\$ 5,527,433	\$ 5,581,085	\$ 5,836,919	\$ 6,202,754
CAPITAL OUTLAY	32,044	51,930	19,050	-	-
TOTAL EXPENDITURES	<u>\$ 5,298,874</u>	<u>\$ 5,579,363</u>	<u>\$ 5,600,135</u>	<u>\$ 5,836,919</u>	<u>\$ 6,202,754</u>

FY2008 and FY2009 Line-Item Detail

G/L ACCOUNT	EXPENDITURE	FY2008	FY2009
550	Contract Services	5,799,919	6,165,754
	Sherriff Contract (101)	5,659,919	6,025,754
	Gang Enforcement Officer (302)	100,000	100,000
	Seat Belt & DUI Enforcement (409)	40,000	40,000
559	Contract Services - Misc (101)	35,000	35,000
	Overtime Expenses & School Crossing Guard Program		



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Department Expenditures Detail

<u>GENERAL FUND - 101</u>	G/L ACCOUNT	FY2005 Actual	FY2006 Actual	FY2007 Amended	FY2008 Adopted	FY2009 Adopted
Contract Services	5-7100-550	\$ 5,171,768	\$ 5,374,943	\$ 5,393,585	\$ 5,659,919	\$ 6,025,754
Contract Services - Misc	5-7100-559	-	-	-	35,000	35,000
Emergency Response	5-7100-561	1,660	102	2,000	2,000	2,000
SERVICES AND SUPPLIES		<u>\$ 5,173,428</u>	<u>\$ 5,375,045</u>	<u>\$ 5,395,585</u>	<u>\$ 5,696,919</u>	<u>\$ 6,062,754</u>
Machinery & Equipment	5-7100-702	-	7,442	19,050	-	-
CAPITAL OUTLAY		<u>\$ -</u>	<u>\$ 7,442</u>	<u>\$ 19,050</u>	<u>\$ -</u>	<u>\$ -</u>
TOTAL EXPENDITURES		<u>\$ 5,173,428</u>	<u>\$ 5,382,487</u>	<u>\$ 5,414,635</u>	<u>\$ 5,696,919</u>	<u>\$ 6,062,754</u>

<u>PUBLIC SAFETY - COPS - 302</u>	G/L ACCOUNT	FY2005 Actual	FY2006 Actual	FY2007 Amended	FY2008 Adopted	FY2009 Adopted
Special Dept - Supplies	5-7100-120	\$ 389	\$ -	\$ -	\$ -	\$ -
Utilities - Telephone	5-7100-140	146	-	-	-	-
Contract Services	5-7100-550	50,701	106,849	125,500	100,000	100,000
SERVICES AND SUPPLIES		<u>\$ 51,236</u>	<u>\$ 106,849</u>	<u>\$ 125,500</u>	<u>\$ 100,000</u>	<u>\$ 100,000</u>
Machinery & Equipment	5-7100-702	12,844	44,488	-	-	-
CAPITAL OUTLAY		<u>\$ 12,844</u>	<u>\$ 44,488</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
TOTAL EXPENDITURES		<u>\$ 64,080</u>	<u>\$ 151,337</u>	<u>\$ 125,500</u>	<u>\$ 100,000</u>	<u>\$ 100,000</u>

<u>PUBLIC SAFETY - OTS - 409</u>	G/L ACCOUNT	FY2005 Actual	FY2006 Actual	FY2007 Amended	FY2008 Adopted	FY2009 Adopted
(Prior to FY 2007 in Fund 303)						
Police Equipment	5-7100-108	\$ 11,043	\$ -	\$ -	\$ -	\$ -
Contract Services	5-7100-550	31,123	45,539	60,000	40,000	40,000
SERVICES AND SUPPLIES		<u>\$ 42,166</u>	<u>\$ 45,539</u>	<u>\$ 60,000</u>	<u>\$ 40,000</u>	<u>\$ 40,000</u>
Machinery & Equipment	5-7100-702	19,200	-	-	-	-
CAPITAL OUTLAY		<u>\$ 19,200</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
TOTAL EXPENDITURES		<u>\$ 61,366</u>	<u>\$ 45,539</u>	<u>\$ 60,000</u>	<u>\$ 40,000</u>	<u>\$ 40,000</u>



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