

July 1, 2010

The Center for
Urban Agriculture at
**FAIRVIEW
GARDENS**



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Scott Kolwitz, Senior Planner
City of Goleta – Community Development Department
130 Cremona Drive
Goleta, Ca 93117

Re: Fairview Gardens June Progress Report

Dear Scott:

The following is our June 2010 Progress Report for the Fairview Gardens CUP.

June has dealt us some unexpected delays with progress on our Strategic Planning. We have had to delay our discovery phase until mid August in order to give enough time to more fully develop our process. We have also rescheduled our upcoming fundraiser to late August in order to allow ample time to people to be able to attend.

We have begun writing grants to local foundations and in the next months, we plan on meeting with our local foundations to ascertain the level of assistance that we can look forward to in our fundraising efforts.

Phase 5 is the only phase that remains to be completed. Our progress report on Phase 5 and fundraising follows:

Architect Dennis Thompson created a design concept for the Phase 5 permanent housing project. This was submitted to DRB on January 27, 2009 and received Conceptual Review. The project is off the DRB's calendar until such time that the Fairview Gardens has raised enough funds to move Phase 5 forward within a reasonable timeline. The Farm will consider a return to the DRB for review once we have finished our strategic planning process and have begun to implement our donor program.

Total Fundraising Accomplishments since C.U.P issuance (7/1/08):

| | |
|--|----------------|
| Beginning Balance | \$3382.74 |
| Total Funds Raised to Date for Phases 1 – 5: | \$332,667.24 |
| Total Funds Expended to Date for Phases 1 – 5: | \$332,667.24 |
| Total Funds Available for Phase 5 Completion: | \$3382.74 |
| Total Estimated Cost for Phase 5 Completion: | \$2,500,000.00 |
| Total Funds Needed for Phase 5 Completion: | \$2,496,617.26 |

In-Kind Contributions

- Suzanne Elledge Planning and Permitting Services (Planning Services)
- Thompson Naylor Architects (Architectural Services, Discounted Rate)
- Victor Schumacher (Architectural Services)

- Allen Associates (Project Management, Potential Builders, Discounted Rate)
- Penfield and Smith (Survey and Engineering Services)
- Wilson Environmental Landscape Design (Landscape Design)
- Phillip Seymour (Legal Counsel)
- Dennis Elledge (Building Contractor / Project Management)
- Matt Dobberteen (Planning Fees)
- Marborg Industries (Waste Management, Discounted Service)
- Hayward Lumber (Materials Donation/Discount)
- Harriet Eckstein (Graphic Design)
- Martin Camp (Carpentry and Construction)
- Mr. Pink the Computer Shrink (Technical support)

As always, the farm board and management are meeting regularly to work on strategizing and fundraising for the remaining Phase Five. Please feel free to contact me with any questions.

Thank you,
Mark Tollefson
Executive Director
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