



DEPARTMENT REVIEW

POLICE SERVICES - 7100

Department Description:

The Santa Barbara County Sheriff's Office provides full service police services to the City of Goleta through a five-year Law Enforcement Contract. The Sheriff's Office provides general law enforcement, traffic enforcement (including the deployment of motorcycle officers), commercial vehicle enforcement, criminal investigations, graffiti and gang enforcement, and school resource services under this contract.

The Santa Barbara County Sheriff's Office is committed to providing our community with the highest quality police services possible to maintain the quality of life that is treasured by those who reside in, work in and visit Goleta.

List of Programs

- Police Services

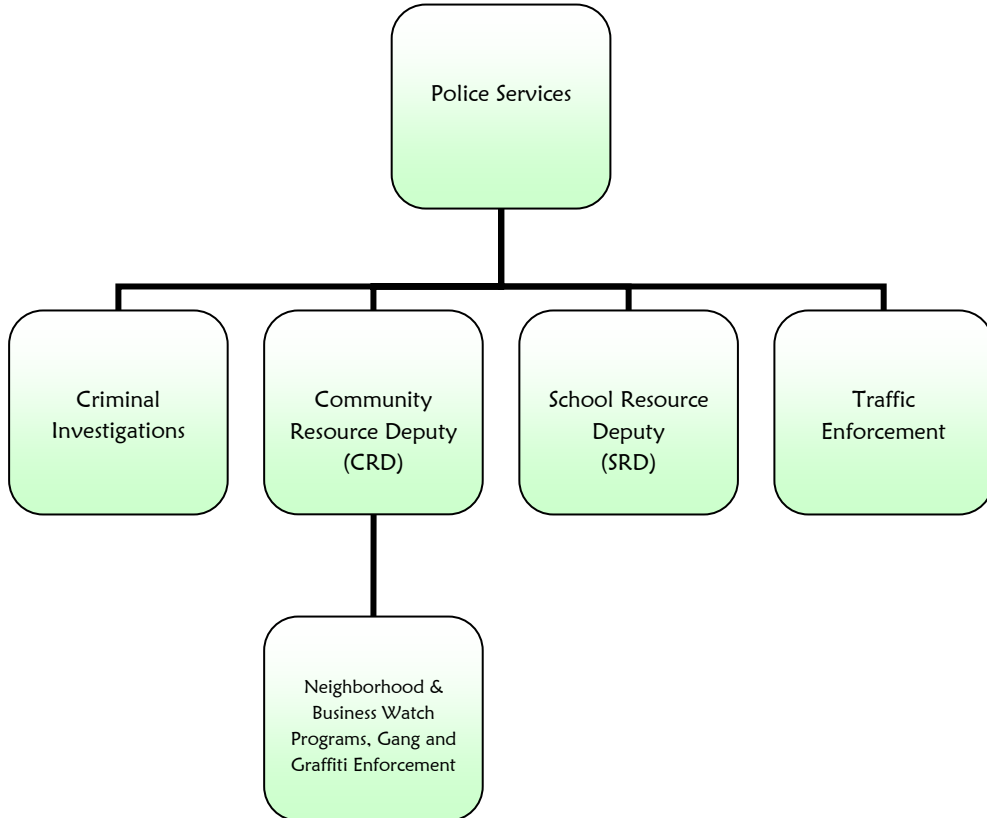
Objectives:

- Continue facilitation and expansion of Citywide Neighborhood Watch Programs.
- Continue to provide law enforcement efforts to address gang-related activity.
- Maintain and provide support to the School Resource Deputy and related school safety efforts.
- Continue implementation of City's motor traffic safety and commercial vehicle enforcement programs.
- Provide resources for obtaining grants endemic to law enforcement services.
- Increase law enforcement presence through the community via the Community Resource Deputy position and Store Front Office in the Camino Real Marketplace
- Provide support for City's ongoing emergency preparedness goals, objectives and program needs.
- Provide bike patrol activities in the City's Old Town district and Ellwood Bluffs area.
- Continue to work with local businesses on safety and security measures in collaboration with the Community Resources Deputy via efforts such as the Business Watch Program.



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Organizational Chart



Program Expenditures Summary

	FY 2008/09 Actual	FY 2009/10 Actual	FY 2010/11 Amended	FY 2011/12 Adopted	FY 2012/13 Adopted
EXPENDITURES SERVICES & SUPPLIES	\$ 6,153,911	\$ 6,382,962	\$ 6,542,083	\$ 6,742,160	\$ 6,939,360
TOTAL EXPENDITURES	\$ 6,153,911	\$ 6,382,962	\$ 6,542,083	\$ 6,742,160	\$ 6,939,360

FY2011/12 and FY2012/13 Line-item Detail

G/L ACCOUNT	EXPENDITURE	FY2011/12	FY2012/13
550	Contract Services	6,695,160	6,892,360
	Sheriff Contract (101)	6,518,660	6,817,360
	Sheriff Contract (302)	101,500	-
	Seat Belt & DUI Enforcement (409)	75,000	75,000
559	Contract Services - Misc (101)	45,000	45,000
	Overtime Expenses		



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Program Expenditures Detail

<u>GENERAL FUND - 101</u>	G/L ACCOUNT	FY 2008/09 Actual	FY 2009/10 Actual	FY 2010/11 Amended	FY 2011/12 Adopted	FY 2012/13 Adopted
Meetings, Travel & Conferences	5-7100-102	\$ 757	\$ 828	\$ -	\$ -	\$ -
Special Dept. Supplies	5-7100-111	6,862	1,588	2,000	2,000	2,000
Uniforms & Safety Equip	5-7100-112	-	550	-	-	-
Contract Services	5-7100-550	5,941,326	6,167,202	6,356,083	6,518,660	6,817,360
Contract Services - Misc	5-7100-559	40,038	24,362	34,000	45,000	45,000
Emergency Response	5-7100-561	24,600	24,600	10,000	-	-
SERVICES AND SUPPLIES		<u>\$ 6,013,584</u>	<u>\$ 6,219,130</u>	<u>\$ 6,402,083</u>	<u>\$ 6,565,660</u>	<u>\$ 6,864,360</u>
TOTAL EXPENDITURES		<u>\$ 6,013,584</u>	<u>\$ 6,219,130</u>	<u>\$ 6,402,083</u>	<u>\$ 6,565,660</u>	<u>\$ 6,864,360</u>

<u>PUBLIC SAFETY - COPS - 302</u>	G/L ACCOUNT	FY 2008/09 Actual	FY 2009/10 Actual	FY 2010/11 Amended	FY 2011/12 Adopted	FY 2012/13 Adopted
Contract Services	5-7100-550	\$ 107,659	\$ 103,224	\$ 100,000	\$ 101,500	\$ -
SERVICES AND SUPPLIES		<u>\$ 107,659</u>	<u>\$ 103,224</u>	<u>\$ 100,000</u>	<u>\$ 101,500</u>	<u>\$ -</u>
TOTAL EXPENDITURES		<u>\$ 107,659</u>	<u>\$ 103,224</u>	<u>\$ 100,000</u>	<u>\$ 101,500</u>	<u>\$ -</u>

<u>PUBLIC SAFETY - OTS - 409</u>	G/L ACCOUNT	FY 2008/09 Actual	FY 2009/10 Actual	FY 2010/11 Amended	FY 2011/12 Adopted	FY 2012/13 Adopted
Contract Services	5-7100-550	\$ 32,669	\$ 60,608	\$ 40,000	\$ 75,000	\$ 75,000
SERVICES AND SUPPLIES		<u>\$ 32,669</u>	<u>\$ 60,608</u>	<u>\$ 40,000</u>	<u>\$ 75,000</u>	<u>\$ 75,000</u>
TOTAL EXPENDITURES		<u>\$ 32,669</u>	<u>\$ 60,608</u>	<u>\$ 40,000</u>	<u>\$ 75,000</u>	<u>\$ 75,000</u>



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