

The Center for
Urban Agriculture at
**FAIRVIEW
GARDENS**



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July 1, 2011

Scott Kolwitz, Senior Planner
City of Goleta – Planning & Environmental Services
130 Cremona Drive
Goleta, Ca 93117

Re: Fairview Gardens July 2011 Quarterly Progress Report

Dear Scott:

The following is our July 2011 Quarterly Progress Report for the Fairview Gardens CUP.

With the winter weather, our crops were late getting in the field, but we have been able to fill up beds with food.

Toby McPartland, our farm manger for 3 ½ years left Fairview Gardens the middle of June. We are sad to see Toby go and hope that he is successful in his endeavors. We will not be hiring a new farm manager in the short term, and instead have been searching for a production manager who's job description is more focused on growing food in an economically sustainable manner and less on the other issues that being a non-profit organization brings.

Our summer camps are in full swing, and we are coming up on our next series of Suburban Homesteading classes which will be on canning and preserving.

We are still in progress with our strategic plan and have begun to set the frameworks for our new business plan and our comprehensive site plan. We are very excited about this planning process and the clear vision it is giving us to move forward.

Our progress report on Phase 5 fundraising follows:

Total Fundraising Accomplishments since C.U.P issuance (7/1/08):

Beginning Balance	\$3,382.74
Total Funds Raised to Date for Phases 1 – 5:	\$332,667.24
Total Funds Expended to Date for Phases 1 – 5:	\$332,667.24
Total Funds Available for Phase 5 Completion:	\$3,382.74
Total Estimated Cost for Phase 5	\$1,410,682.00

Total Funds Needed
for Phase 5
Completion: \$1,407,299.26

In-Kind Contributions

- Suzanne Elledge Planning and Permitting Services (Planning Services)
- Thompson Naylor Architects (Architectural Services, Discounted Rate)
- Victor Schumacher (Architectural Services)
- Allen Associates (Project Management, Potential Builders, Discounted Rate)
- Penfield and Smith (Survey and Engineering Services)
- Wilson Environmental Landscape Design (Landscape Design)
- Phillip Seymour (Legal Counsel)
- Dennis Elledge (Building Contractor / Project Management)
- Matt Dobberteen (Planning Fees)
- Marborg Industries (Waste Management, Discounted Service)
- Hayward Lumber (Materials Donation/Discount)
- Harriet Eckstein (Graphic Design)
- Martin Camp (Carpentry and Construction)
- Mr. Pink the Computer Shrink (Technical support)
- Susan Moriarty (Legal Counsel)
- Staples Construction

As always, the farm board and management are meeting regularly to work on strategizing and fundraising for the remaining Phase Five. Please feel free to contact me with any questions.

Thank you,
Mark Tollefson
Executive Director
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