



DEPARTMENT REVIEW

POLICE SERVICES - 7100

Department Description:

The Santa Barbara County Sheriff's Office provides full service police services to the City of Goleta through a five-year Law Enforcement Contract. The Sheriff's Office provides general law enforcement, traffic enforcement (including the deployment of motorcycle officers), commercial vehicle enforcement, criminal investigations, graffiti and gang enforcement, and school resource services under this contract.

The Santa Barbara County Sheriff's Office is committed to providing our community with the highest quality police services possible to maintain the quality of life that is treasured by those who reside in, work in and visit Goleta.

List of Programs

- Police Services

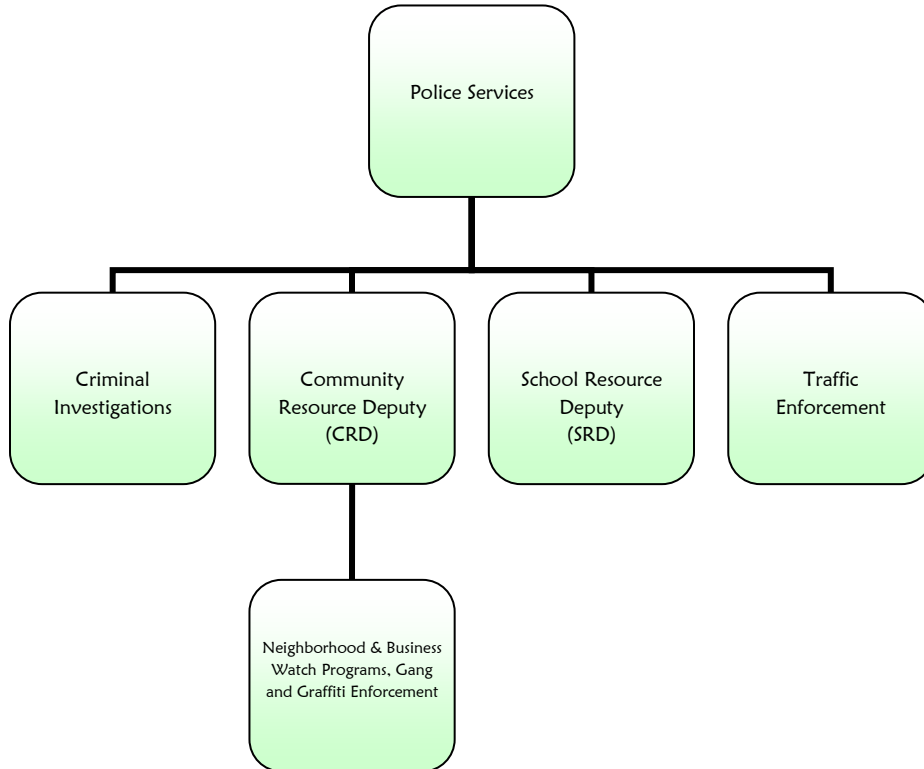
Objectives:

- Continue facilitation and expansion of Citywide Neighborhood Watch Programs.
- Continue to provide law enforcement efforts to address gang-related activity.
- Maintain and provide support to the School Resource Deputy and related school safety efforts.
- Continue implementation of City's motor traffic safety and commercial vehicle enforcement programs.
- Provide resources for obtaining grants endemic to law enforcement services.
- Increase law enforcement presence through the community via the Community Resource Deputy position and Store Front Office in the Camino Real Marketplace
- Provide support for City's ongoing emergency preparedness goals, objectives and program needs.
- Provide bike patrol activities in the City's Old Town district and Ellwood Bluffs area.
- Continue to work with local businesses on safety and security measures in collaboration with the Community Resources Deputy via efforts such as the Business Watch Program.



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Organizational Chart



Program Expenditures Summary

	FY 2010/11 Actual	FY 2011/12 Actual	FY 2012/13 Amended	FY 2013/14 Adopted	FY 2014/15 Adopted
EXPENDITURES					
SERVICES & SUPPLIES	\$ 6,499,617	\$ 6,751,995	\$ 7,326,713	\$ 7,511,667	\$ 7,937,781
CAPITAL OUTLAY	\$ -	\$ -	\$ 5,500	\$ -	\$ -
TOTAL EXPENDITURES	<u>\$ 6,499,617</u>	<u>\$ 6,751,995</u>	<u>\$ 7,332,213</u>	<u>\$ 7,511,667</u>	<u>\$ 7,937,781</u>

FY2013/14 and FY2014/15 Line-item Detail

G/L ACCOUNT	EXPENDITURE	FY2013/14	FY2014/15
550	Contract Services	7,464,667	7,890,781
	Sheriff Contract (101)	7,304,667	7,730,781
	Sheriff Contract (302)	100,000	100,000
	DUI Enforcement (409)	60,000	60,000
559	Contract Services- Misc (101)	45,000	45,000
	Overtime Expenses		



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Program Expenditures Detail

GENERAL FUND - 101	G/L ACCOUNT	FY 2010/11 Actual	FY 2011/12 Actual	FY 2012/13 Amended	FY 2013/14 Adopted	FY 2014/15 Adopted
Meetings, Travel & Conferences	5-7100-102	\$ 14	\$ 13	\$ -	\$ -	\$ -
Special Dept. Supplies	5-7100-111	1,638	503	2,000	2,000	2,000
Other Charges	5-7100-203	467	-	-	-	-
Maintenance- Vehicles	5-7100-410	-	4,227	-	-	-
Professional Services	5-7100-500	-	29,992	-	-	-
Contract Services	5-7100-550	6,328,731	6,424,344	7,008,817	7,304,667	7,730,781
Contract Services - Misc	5-7100-559	29,520	40,756	53,112	45,000	45,000
Emergency Response	5-7100-561	10,000	-	-	-	-
SERVICES AND SUPPLIES		<u>\$ 6,370,370</u>	<u>\$ 6,499,835</u>	<u>\$ 7,063,929</u>	<u>\$ 7,351,667</u>	<u>\$ 7,777,781</u>
Machinery & Equipment	5-7100-702	\$ -	\$ -	\$ 5,500	\$ -	\$ -
CAPITAL OUTLAY		<u>\$ -</u>	<u>\$ -</u>	<u>\$ 5,500</u>	<u>\$ -</u>	<u>\$ -</u>
TOTAL EXPENDITURES		<u>\$ 6,370,370</u>	<u>\$ 6,499,835</u>	<u>\$ 7,069,429</u>	<u>\$ 7,351,667</u>	<u>\$ 7,777,781</u>

PUBLIC SAFETY - COPS - 302	G/L ACCOUNT	FY 2010/11 Actual	FY 2011/12 Actual	FY 2012/13 Amended	FY 2013/14 Adopted	FY 2014/15 Adopted
Contract Services	5-7100-550	\$ 99,996	\$ 201,342	\$ 100,000	\$ 100,000	\$ 100,000
SERVICES AND SUPPLIES		<u>\$ 99,996</u>	<u>\$ 201,342</u>	<u>\$ 100,000</u>	<u>\$ 100,000</u>	<u>\$ 100,000</u>
TOTAL EXPENDITURES		<u>\$ 99,996</u>	<u>\$ 201,342</u>	<u>\$ 100,000</u>	<u>\$ 100,000</u>	<u>\$ 100,000</u>

PUBLIC SAFETY - OTS - 409	G/L ACCOUNT	FY 2010/11 Actual	FY 2011/12 Actual	FY 2012/13 Amended	FY 2013/14 Adopted	FY 2014/15 Adopted
Special Department Supplies	5-7100-111	\$ -	\$ 4,098	\$ -	\$ -	\$ -
Contract Services	5-7100-550	29,252	46,721	157,284	60,000	60,000
SERVICES AND SUPPLIES		<u>\$ 29,252</u>	<u>\$ 50,818</u>	<u>\$ 157,284</u>	<u>\$ 60,000</u>	<u>\$ 60,000</u>
TOTAL EXPENDITURES		<u>\$ 29,252</u>	<u>\$ 50,818</u>	<u>\$ 157,284</u>	<u>\$ 60,000</u>	<u>\$ 60,000</u>



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