ACCOMPLISHMENTS

• SUPPORTING RECREATION
• AWARD-WINNING PUBLIC OUTREACH
• COMPLETION OF PUBLIC IMPROVEMENTS
  • San Jose Creek Project
  • Pedestrian Improvements on Patterson Avenue & Cathedral Oaks
• RECIPIENT OF MILLIONS OF DOLLARS IN PUBLIC WORKS GRANTS
• APPROVAL & PROCESSING OF PRIVATE DEVELOPMENT PROJECTS TO FILL IN GAPS
• PRESERVE AND ENHANCE THE QUALITY OF LIFE
• ENSURE FINANCIAL STABILITY
• SUPPORT ECONOMIC VITALITY
• STRENGTHEN INFRASTRUCTURE
• RETURN OLD TOWN TO BE THE VITAL CENTER OF THE CITY
• MAINTAIN A SAFE COMMUNITY
CITY FINANCES

Historic General Fund Revenues

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Actual/Projected</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2011-12</td>
<td>$15,810,440</td>
</tr>
<tr>
<td>FY 2012-13</td>
<td>$20,710,800</td>
</tr>
<tr>
<td>FY 2013-2014</td>
<td>$20,468,730</td>
</tr>
<tr>
<td>FY 2014-2015</td>
<td>$20,841,330</td>
</tr>
</tbody>
</table>
MANAGEMENT TEAM
EMPLOYEE MISSION STATEMENT

Our mission is to conduct the City’s business in the most efficient, transparent and professional way possible to support a vibrant and sustainable community.
CORE VALUES

We seek to achieve excellence through:

- Responsive, efficient, and effective professional behavior.
- Consistent application of procedures, values and policies.
- Continuous improvement and professional development.
- Collaboration through teamwork in support of a common goal.
- Open, honest, direct and timely communication.
- Fostering high morale through camaraderie, respect, empowerment and an enjoyable workplace.
- Flexibility, innovation and creativity.