

San Jose Creek Bike Path – Northern and Southern Segments (Project No. 9006)

Description

The San Jose Creek Bike Path Project will complete an approximately 3-mile-long bicycle and pedestrian pathway connecting the areas north of US 101 in Santa Barbara County to the existing Class I Atascadero Creek Trail (Obern Trail) Bike Path. The project will remove barriers and provides a direct and continuous separated bicycle/pedestrian path for commuting and recreational active transportation users from commercial and residential areas within the Goleta Old Town area to the Atascadero Creek Trail to the south and connection to the businesses, services, schools, and residential areas to the north of US 101. This project comprises an important link of the much larger San Jose Creek Bike Path system which extends from the Goleta Beach to Cathedral Oaks Road. The project completes an important link in the regional active transportation network.

The northern segment of the project begins at Calle Real extending south along San Jose Creek where it will connect to the San Jose Creek Middle Extent Project at Armitos Ave. The southern segment of the project then continues south from the Ekwil Street intersection at Kellogg Avenue, crosses over the San Jose Creek channel and continues along SR 217 to cross underneath SR 217 in a culvert/tunnel just north of the SR 217 bridge over San Jose Creek to tie into the existing Class I Atascadero Creek bikeway. The southern segment of the Project lies within both the City of Goleta and Santa Barbara County and within the California Coastal Zone. Project improvements include an 8 to 10-foot-wide paved path, bicycle and pedestrian bridge over San Jose Creek channel, tunnel undercrossing at SR 217, retaining walls, concrete barriers, drainage features, crossing improvements, lighting, striping, and ADA accessibility.

The City is working in conjunction with the County and Caltrans on the project with the City as the lead agency. The Project is in Environmental Review phase. The City received an \$18 million grant from the Active Transportation Program (ATP) for the design, right-of-way acquisition, and construction of the project.

Strategic Plan Consistency

The project supports the following Strategies, Goals and Objectives of the Strategic Plan:

- Strengthen Infrastructure
- Return Old Town to a Vital Center of the City

Project Milestones

- Conceptual Design Phase
- Environmental Review Phase
- Design Phase
 - Right-of-Way
- Begin Construction Phase
- Project/Grant Closeout

Estimated Completion Date

Summer 2021
End of 2021
Early 2023 (pending permitting)
Spring 2023
Summer 2023
Spring 2025

Grant Deadlines

- ATP (State Funds) – Design and Right-of-Way funding allocated FY 2020/2021; deadline for allocation 6/30/2021*
- ATP (Federal Funds) – Construction funding allocated FY 2021/2022; deadline for allocation 6/30/2022*

- ATP – Construction Award 6 months after Construction allocation FY 2021/2022; deadline for Award 12/30/22*
- ATP – Project Complete (36 Months after award of Construction).

*City will be requesting ATP funding time extension for all phases to match the current project schedule.

Budget and Funding Sources:

This item is included in the FY 2021-2022 City of Goleta Budget.

Expenditures		Funding	
Staff	\$460,000	ATP Grant (318) ³	\$17,959,000
Conceptual Design (Prior)	\$485,000	RSTP (305)	\$30,000
Conceptual Design & Env. (Consultant) ¹	\$1,455,000	Other (Prior)	\$100,000
Design (Consultant)	\$2,800,000	Transportation DIF (220)	\$3,411,000
Right-of-Way	\$1,500,000	Transportation DIF (220 – Proposed)	\$1,500,000
Construction	\$16,000,000	Measure A (205) - Proposed	\$95,000
Construction Contingency	\$2,500,000	Unfunded	\$3,605,000
CM (Consultant) ²	\$1,500,000		
Total:	\$26,700,000	Total:	\$26,700,000

¹ Conceptual Design/Env. for Northern Segment shown in Project No. 9007

² Construction Management includes construction manager, inspection, and material testing services.

³ ATP Grant funding breakdown by phase: Design - \$1.8M, ROW - \$869k, Const. - \$15.29M

Project costs listed above are estimated and included as informational only items for the purpose of the Annual Work Program and should not be used for project budgeting purposes.

Project Manager

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