



Parks and Recreation Commission

Agenda

Wednesday, March 18, 2026

6:00 P.M.

City Hall, Council Chambers
130 Cremona Drive
Goleta, California

Members of the Parks and Recreation Commission

S. Courtney Walton, Chair

Stacie Furia, Vice Chair

Richard Jenkins, Commissioner

J. Timothy Philibosian, Commissioner

Leigh Anne Riedman, Commissioner

Deborah Williams, Commissioner

Alyssa Flores, Commissioner (Student)

JoAnne Plummer,

Neighborhood Services Director

Justin Wilkins,

Parks and Recreation Manager

Leonel Mendoza-Diaz,

Recreation Supervisor

Deborah S. Lopez, City Clerk

IMPORTANT NOTICE REGARDING THE PARKS AND RECREATION COMMISSION MEETING

The City of Goleta currently provides in person participation as well as virtual participation until further notice. The public may alternatively view the meeting on Goleta Channel 19 and/or online at www.cityofgoleta.org/meetings-agendas and in the Council Chambers.

PUBLIC PARTICIPATION

Speaking at the Meeting - Submit an email to Leonel Mendoza-Diaz, Recreation Supervisor, at lmendoza-diaz@cityofgoleta.gov which states the item you want to speak to and provide your name, email and phone number.

INSTRUCTIONS FOR USING ZOOM

- Join the meeting using the link below.
- You must have audio and microphone capabilities on the device you are using to join the meeting.
- When you join the meeting make sure that you join the meeting with audio and follow the prompts to test your speaker & microphone prior to joining the meeting.

TO SPEAK ON AN ITEM USING ZOOM

- The Chair will call the item and staff will begin the staff report.
- Click on the Raise Hand icon if you would like to speak on the item.
- The Clerk will call your name when it's your turn to speak.
- When your name is called, you will be prompted to unmute yourself.
- When your time is up, you will be muted.
- You will repeat this process for each item you want to speak on.

JOIN THE MEETING ELECTRONICALLY AT:

https://us06web.zoom.us/webinar/register/WN_NQlg7FOTQjiEjGGDeFqYg

Webinar ID: 837 1894 6571

Passcode: 217250

ADDITIONAL PUBLIC PARTICIPATION ALTERNATIVES:

Submit your comment via email to Leonel Mendoza-Diaz, Recreation Supervisor, at lmendoza-diaz@cityofgoleta.gov. Your comment will be placed into the record and distributed appropriately.

AMERICANS WITH DISABILITIES ACT:

In compliance with the ADA, if assistance is needed to participate in a meeting (including assisted listening devices), please contact the City Clerk's office at (805) 961-7505 or cityclerkgroup@cityofgoleta.gov. Notification at least 48 hours prior to the meeting helps to ensure that reasonable arrangements can be made to provide accessibility to the meeting.

TELEVISION COVERAGE:

Each Parks and Recreation Commission meeting is broadcast live on Goleta City TV Cox Communications Channel 19 on the 1st Wednesday every other month. Rebroadcast on Mondays at 9:00 a.m. and 5:00 p.m.

WEB STREAMING:

Live or archived webstreaming of the meetings is available at www.cityofgoleta.org/meetings-agendas

WRITTEN SUBMITTALS TO PARKS AND RECREATION COMMISSION:

Written submittals concerning agenda items may be sent to Leonel Mendoza-Diaz, Recreation Supervisor, at lmendoza-diaz@cityofgoleta.gov; or mail: Attn: Parks and Recreation Commission at 130 Cremona Drive, Goleta, California 93117.

CALL TO ORDER AND PLEDGE OF ALLEGIANCE**ROLL CALL OF PARKS AND RECREATION COMMISSION****PUBLIC FORUM**

At this time the public shall have an opportunity to comment on any non-agenda item relevant to the jurisdiction of the City. Reasonable time limits are imposed on each topic and each speaker. In accordance with the provisions of the Ralph M. Brown Act (GC § 54950 et seq.), no action or discussion may take place on any item not on the posted agenda. The Board or Commission may respond to statements made or questions asked, and may direct the staff to report back on the topic at a future meeting.

AMENDMENTS OR ADJUSTMENTS TO AGENDA**A. CONSENT CALENDAR**

- A.1 [26-097](#) **Approval of the January 14, 2026 Parks and Recreation Commission Meeting Minutes**
Recommendation: Approval of the January 14, 2026 Parks and Recreation Commission Meeting Minutes.
Staff: Justin Wilkins, Parks and Recreation Manager
- A.2 [26-098](#) **Parks and Recreation Manager Report**
Recommendation: Receive the Parks and Recreation Manager Report on Division Activities.
Staff: Justin Wilkins, Parks and Recreation Manager

A.3 [26-099](#) Parks and Open Space Manager Report

Recommendation: Receive and file a report regarding recent activities and initiatives in the Parks and Open Space Division.

Staff: George Thomson, Parks and Open Space Manager

A.4 [26-100](#) Director's Report

Recommendation: Receive the Director's Report on current events and projects supported by the Neighborhood Services Department.

Staff: JoAnne Plummer, Neighborhood Services Director

B. DISCUSSION/ACTION ITEM**B.1 [26-101](#) Selection of the Parks and Recreation Commission Chair and Vice Chair**

Recommendation: Select a Chair and Vice from among the members of the Parks and Recreation Commission.

Staff: Deborah Lopez, City Clerk

Estimated Time: 10 minutes

B.2 [26-102](#) Review and Recommendations of Goleta City Grants for Fiscal Year 2026-2027

Recommendation: Review and provide funding recommendations to City Council on eighteen (18) Goleta City Grant applications to be funded for Fiscal Year 2026-2027.

Staff: Cassidy Le Air, Senior Management Analyst

Estimated Time: 60 minutes

C. PRESENTATION**C.1 [26-103](#) July is Parks and Recreation Month**

Recommendation: Receive a presentation on the planned activities for the month of July celebrating National Parks and Recreation Month in the City of Goleta and provide suggestions and ideas to explore for possible inclusion in the activity calendar.

Staff: Justin Wilkins, Parks and Recreation Manager

Estimated Time: 20 minutes

D. COMMISSIONER COMMENTS**E. ADJOURNMENT**



**PARKS AND RECREATION COMMISSION
MEETING MINUTES
Wednesday, January 14, 2026**

6:00 PM
City Hall
130 Cremona Drive, Suite B
Goleta, California

Members of the Parks and Recreation Commission

S. Courtney Walton, Chair
Stacie Furia, Vice Chair
Richard Jenkins, Commissioner
J. Timothy Philibosian, Commissioner
Leigh Anne Riedman, Commissioner
Deborah Williams, Commissioner
Alyssa Flores, Commissioner (Student)

JoAnne Plummer,
Neighborhood Services Director
Justin Wilkins,
Parks and Recreation Manager
Melissa Cure,
Management Assistant
Deborah S. Lopez, City Clerk

CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Chair Walton called the meeting to order at 6:00 P.M., followed by the Pledge of Allegiance.

ROLL CALL OF PARKS AND RECREATION COMMISSION

PRESENT: Chair Walton, Vice Chair Furia, and Commissioners Jenkins, Philibosian, Riedman, Williams, and Flores

ABSENT: None

PUBLIC FORUM

None

AMENDMENTS OR ADJUSTMENTS TO AGENDA

None

A. CONSENT CALENDAR

Commissioner Williams pulled items A.3 and A.4 for discussion.

A.1 25-496 Approval of the November 12, 2025 Parks and Recreation Commission Meeting Minutes

Approve the November 12, 2025 Parks and Recreation Commission Meeting Minutes.

November 12, 2025 Parks and Recreation Commission Meeting Minutes

MOTION: Commissioners Jenkins/Williams to approve the November 12, 2025 Parks and Recreation Commission Meeting Minutes.

VOTE: Motion approved by the following roll call vote: Ayes: Chair Walton, Vice Chair Furia and Commissioners Philibosian, Riedman, and Flores. Noes: None.

A.2 25-497 Parks and Recreation Manager Report

Receive and file a report regarding recent activities and initiatives in the Parks and Recreation Division.

Parks and Recreation Manager Report

MOTION: Commissioners Jenkins/Williams to approve the Parks and Recreation Manager Report.

VOTE: Motion approved by the following roll call vote: Ayes: Chair Walton, Vice Chair Furia and Commissioners Philibosian, Riedman, and Flores. Noes: None.

A.3 25-498 Parks and Open Space Manager Report

Receive and file a report regarding recent activities and initiatives in the Parks and Open Space Division.

Parks and Open Space Manager Report

MOTION: Commissioners Jenkins/Williams to approve the Parks and Open Space Manager Report.

VOTE: Motion approved by the following roll call vote: Ayes: Chair Walton, Vice Chair Furia and Commissioners Philibosian, Riedman, and Flores. Noes: None.

A.4 25-499 Director's Report

Receive the Director's Report on current events and projects supported by the Neighborhood Services Department.

[Director's Report](#)

MOTION: Commissioners Jenkins/Williams to approve the Director's Report.

VOTE: Motion approved by the following roll call vote: Ayes: Chair Walton, Vice Chair Furia and Commissioners Philibosian, Riedman, and Flores. Noes: None.

B. PRESENTATION

B.1 26-009 Stow Grove Park Phase One Project Update

Receive Staff Presentation on Current Status of Stow Grove Park Phase One Project

[Stow Grove Park Phase One Project Update](#)

Staff Speakers:
JoAnne Plummer, Neighborhood Services Director

Ms. Plummer provided a presentation titled, Stow Grove Park Phase One Project Update.

C. DISCUSSION/ACTION ITEM

C.1 25-500 Parks and Recreation Long-Term Work Program Feasibility Update

Receive and discuss feasibility considerations for long-term projects on the Parks and Recreation Fiscal Year 2026-27 Work Program.

[Parks and Recreation Long-Term Work Program Feasibility Update](#)

Public Speakers:

Tim Barker, Jayden Barker and Jesse Swanhuysen spoke about the need for a bike pump track in Goleta.

MOTION: Commissioner Williams/Jenkins to approve the Parks and Recreation Long-Term Work Program Feasibility Update with the amendment that staff will speak with the bicycle club and City Administration regarding the bike pump track discussion.

VOTE: Motion approved by the following roll call vote: Ayes: Chair Walton, Vice Chair Furia and Commissioners Philibosian, Riedman, and Flores. Noes: None.

D. COMMISSIONER COMMENTS

Chair Walton shared announcements regarding upcoming events:

- Winter Bird Count for Kids by Santa Barbara Audubon takes place on January 24th at Rancho La Patera and Stow House.
- First Sunday Concerts by Goleta Valley Historical Society on February 1st at Rancho La Patera and Stow House
- Kendra's Race 2026 by UCSB Triathlon Club on February 8th at S. Los Carneros, Hollister Ave., & S. Fairview Ave. – this was originally scheduled for November but was postponed due to weather.

E. ADJOURNMENT

Adjourned at 7:15 p.m.



TO: Chair and Members of the Parks and Recreation Commission

FROM: JoAnne Plummer, Neighborhood Services Director

CONTACT: Justin Wilkins, Parks and Recreation Manager

SUBJECT: Parks and Recreation Manager Report

RECOMMENDATION:

Receive and file a report regarding recent activities and initiatives in the Parks and Recreation Division.

BACKGROUND

The Parks and Recreation division is responsible for a variety of park-related Capital Improvement Projects (CIP's), the daily operation of the Goleta Community Center (GCC), supports a variety of CIP's at the GCC, the facilitation of all facility and park rentals, and a variety of volunteer and recreational programs, among a variety of other administrative and managerial functions and roles.

DISCUSSION

PARK CAPITAL IMPROVEMENT PROJECTS

Mathilda Park Improvement Project

The Mathilda Park Improvement Project consists of a playground, irrigation, turf, and walkway renovations to improve park function, drainage, and meet Americans with Disability Act (ADA) requirements. The construction is managed by the Public Works Department, and started in late January 2026, however, due to rain, has temporarily been halted again while the site dries out. The project site suffers from extraordinary water retention from the spate of recent storms. Work completed to date includes site demolition, clearing and grubbing, and rough grading. The anticipated completion date of the end of March is likely to change due to the weather delays and unsuitable site conditions.



GOLETA COMMUNITY CENTER (GCC) CAPITAL IMPROVEMENT PROJECTS

Pickleball Entry Improvement Project

The Pickleball Entry Improvement Project plans are nearing completion and are being prepared to move into the permitting stage. Additionally, staff have been provided with updated project renderings, which will be shared with the community during upcoming community outreach sessions (see 'Outreach & Planning'). Current cost estimates for the project have resulted in a budgetary shortfall and the project team is exploring options to address the cost concerns.

PARKS AND RECREATION DIVISION GENERAL UPDATES

LEAD Academy

On January 29th and February 19th, Parks and Recreation staff presented to 32 LEAD Academy participants, sharing the work of the division in terms of park and GCC improvement projects, event and permitting, rental and facility management, and recreation, camps, classes, and on-going programming. The LEAD Goleta Community Academy is a free, 6-week, award-winning program designed to educate residents about local government operations. The goal of the Parks and Recreation Division's participation is to foster appreciation for City parks and facilities, promote awareness of division programs and services, and encourage participation in volunteer and civic engagement opportunities.

GCC Pickleball Community Outreach & Planning

As reported during the January 14, 2026 Parks and Recreation Commission meeting, the City of Goleta assumed programmatic management of the Pickleball Reservation System at the GCC, effective January 1, 2026. Operations remained status quo during the transition to minimize impacts for the players. To be responsive to all users of community resources, the team will be assessing the needs of the users of the courts to determine the best approach to programming in the future. As stated, staff have

planned a series of community listening sessions to obtain feedback from residents and court users.

Community listening and feedback sessions will be planned for varied days/times so that interested parties can attend one that works for their schedule during the months of March and April. Community outreach sessions, to be held at the GCC, are planned for:

Tuesday, April 7th - 12 noon to 1:00 p.m.
Thursday, April 9th - 6:30 p.m. to 7:30 p.m.
Sunday, April 12th - 1:00 p.m. to 2:00 p.m.

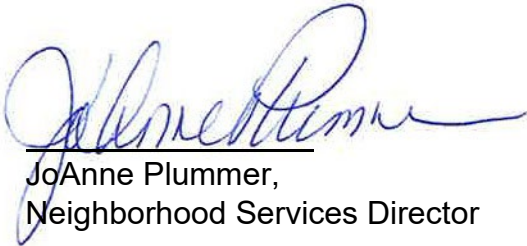
After the community listening sessions, staff will determine the next steps to determine the programming and operational direction for the pickleball courts at GCC moving forward.

4th Annual City of Goleta Senior Expo

The City of Goleta Parks and Recreation Division is pleased to host the 4th Annual Senior Expo on April 23rd, from 10:00 a.m. to 1:00 p.m. at the Goleta Community Center. This is a free community event for seniors, family members, caregivers, community providers and volunteers.

Senior Program Classes, Events, and Activities: For a monthly calendar Senior Program events, class descriptions, and additional information, please visit the Parks and Recreation [Senior Program Website](#).

Approved By:



JoAnne Plummer,
Neighborhood Services Director



TO: Chair and Members of the Parks and Recreation Commission

FROM: JoAnne Plummer, Neighborhood Services Director

CONTACT: George Thomson, Parks and Open Space Manager

SUBJECT: Parks and Open Space Division Report

RECOMMENDATION:

Receive and file a report regarding recent activities and initiatives in the Parks and Open Space Division.

DISCUSSION:

Arbor Week 2026

The City celebrated Arbor Week during March 7–14 with new tree installations, community engagement, and an official City Council proclamation. Arbor Week is recognized annually across the nation and highlights the many positive contributions trees make to our community. At City parks and open spaces, trees provide numerous environmental benefits by improving air and water quality, reducing urban heat, providing wildlife habitat, and enhancing the beauty and livability of our community. This year's Arbor Week celebration was highlighted with another successful tree planting at the Goleta Butterfly Grove on March 14. Approximately 50 volunteers helped install over 100 native trees along a seasonal wetland that flows into Devereux Creek. Parks and Open Space Division staff also collaborated with the Streets Maintenance Division to plant 11 new street trees along Berkeley Road.

Since 2023, the City has planted more than 1,000 trees, including 779 at the Goleta Butterfly Grove, 100 at Stow Grove, and seven at Stow House. Completed capital projects also contributed significantly to improving our urban forest, with dozens of new tree plantings at Jonny D. Wallis Neighborhood Park, Armitos Park, and the Community Center field renovation, and various Public Works transportation projects.

Heritage Tree Nominations

On February 11, the Public Tree Advisory Commission (PTAC) reviewed five trees nominated for Heritage Tree status. The City's Urban Forest Management Plan provides for the "Heritage Trees" designation because of their size, form, age, color, rarity, genetic constitution and/or shape. They can also be a distinctive landmark to a community; a

specimen associated with a historic person, place, event or period; a representative of a crop grown by ancestors and their successors that is at risk of disappearing from cultivation; a specimen recognized by members of a community as deserving heritage recognition. PTAC Vice Chair Ken Knight nominated the five trees, which include several species that are the largest known specimen of their kind in the nation. The nominated trees include the Australian willow at the Goleta Community Center, the western sycamore at San Jose Creek along Jonny D. Wallis Neighborhood Park, and the Spanish fir, Moreton Bay chestnut, and brush cherry at the Stow House.

Following the PTAC's review of the Heritage Tree nominations, the consulting City Arborist is undertaking a condition assessment of the trees. The item will return to the PTAC at their June meeting, at which time they will consider moving the nominations forward to City Council for official Heritage Tree designation. This process highlights the unique individual trees we are fortunate to have in our parks system.

Phelps Road Right of Way Trail Beautification Project

UC Santa Barbara recently submitted a coastal development permit application to the California Coastal Commission for a trail improvement project located on City property at the western terminus of Phelps Road. This is one of the main public coastal access points on the eastern edge of the Ellwood Mesa. A map of the site can be viewed here:

<https://maps.app.goo.gl/mvg52MxvzWHSRBXX7>

The proposed trail would be ten feet wide and 1,281 feet long, tapering to match the existing trail width where it joins an existing trail coming from the end of Ellwood Beach Drive at the western side of the project area. The new trail would be constructed with compacted gravel and transition to native soil at the connection to the existing trail system. Non-native, invasive plants will be removed and the site will be planted with site-appropriate native plants. Stormwater management is coordinated with the adjacent University faculty-housing landscape to create a series of wetlands that will benefit wildlife, improve aesthetics, and allow for better trail access after winter storms. Pending permit approval, construction can be expected to start later this year. The University's public notice about the project can be viewed here:

https://drive.google.com/file/d/1aOVspbxVTv9zWkd_F7F8rHYBVID7sw_V/view

UC Santa Barbara is obligated to construct the trail as part of a 2006 Memorandum of Understanding between the University, City of Goleta, and County of Santa Barbara to cooperatively achieve protection and development of the Ellwood-Devereux coastal lands. The City's Parks and Open Division will maintain the site once the project is constructed.

Approved By:



JoAnne Plummer,
Neighborhood Services Director



TO: Chair and Members of the Parks and Recreation Commission

FROM: JoAnne Plummer, Neighborhood Services Director

SUBJECT: Director's Report

RECOMMENDATION:

Receive the Director's Report on current events and projects supported by the Neighborhood Services Department.

DISCUSSION:

DELTOPIA EVENT PARKING RESTRICTIONS

As the Commission may recall, the parking restriction program for the Halloween Event was placed on a hiatus at the recommendation of Law Enforcement and the Public Safety and Emergency Preparedness Standing Committee. This decision was due to the lack of parking activity and UCSB's efforts to provide alternative entertainment opportunities. The recommendation stated that the 2026 Deltopia restrictions are best kept in place. This year's Deltopia event is proposed to take place on the weekend of April 3rd or April 10th, with the April 3rd weekend appearing as the most likely option. Parking will be by permit only and will begin on Friday evening and last through Sunday morning. Emergency Preparedness personnel will notice residents, distribute the parking passes, and will monitor violations over the weekend.

STATE OF THE CITY

The Goleta Community State of the City is taking place on Wednesday, April 15 from 5:00 – 7:00 p.m. at the Goleta Community Center (5679 Hollister Avenue). This event, in its ninth year, will have a new format. The Mayor and the entire City Council will be presenting on the City's accomplishments and challenges. Simultaneous Spanish interpretation will be available and light refreshments provided.

Attendees are encouraged to arrive at 5:00 p.m. to check out the City information tables. At the tables, City staff will be available to talk about upcoming projects and programs. This is also an opportunity for the public to mingle with the City Council, City staff, stakeholders and fellow Goletans. At 6:00 p.m. the main program will begin featuring the Mayor and City Councilmembers giving a State of the City Address, followed by a Financial Update from Goleta City Manager Robert Nisbet. The program ends with the popular Q&A session featuring City of Goleta Department Directors.

NEIGHBORHOOD SERVICES WORKPLAN

On Tuesday, April 7th the Neighborhood Services Department will present their workplan to the Goleta City Council at their regularly scheduled meeting. The information that was presented to the Parks and Recreation Commission in January of this year, related to the Parks and Recreation Division will be carried forward to the City Council, in addition to the other divisions within the Department.

STOW GROVE PARK UPDATES

The Stow Grove Park project continues to advance, with significant progress occurring in the design phase and related implementation steps.

On Monday, March 9, 2026, the Planning Commission conducted a 65402 hearing to determine whether the proposed new easement within Stow Grove Park—intended to support installation of a water line for Stow Company LLC—is consistent with the City’s General Plan. As the Commission may recall, the location and configuration of this easement were developed in accordance with the Stow Grove Park Master Plan.

On Tuesday, March 17, 2026, the City Council is scheduled to consider final approval of the new easement. This action includes authorizing execution of a quitclaim deed for the existing easement and approving a modification to the current deed of gift to remove one of its restrictions. This modification was negotiated with the Stow family and is necessary to accommodate the new restroom facility and future maintenance and support structures identified in the Master Plan.

In the coming month, staff will return to the City Council with requests to authorize procurement of the playground equipment and restroom facilities. Due to extended manufacturing and delivery timelines for these items, early authorization is essential to maintain the overall construction schedule for the project.


UPCOMING PUBLIC EVENTS

The organizations listed below have applied for Special Event Permits with the City of Goleta.

<u>Date</u>	<u>Event Name</u>	<u>Sponsoring Organization</u>	<u>Location</u>
4/8/26 5/13/26 6/3/26	Deckers and Santa Barbara Running Association Community Run	Deckers Brands and Santa Barbara Running Association	Deckers Headquarters to UCSB

For more information on the upcoming events, please visit the sponsoring organization’s web page.

Respectfully Submitted:



JoAnne Plummer,
Neighborhood Services Director



Agenda Item B.1
DISCUSSION/ACTION ITEM
Meeting Date: March 18, 2026

TO: Parks and Recreation Commission Members

FROM: Deborah Lopez, City Clerk

SUBJECT: Selection of Parks and Recreation Commission Chair and Vice Chair

RECOMMENDATION:

Select a Chair and Vice Chair from among the members of the Parks and Recreation Commission.

BACKGROUND:

Commission reorganization, including rotation of the roles of the Chair and Vice Chair, are to occur annually at the meeting as close as possible to February 1st of each year, pursuant to Resolution No. 23-23, setting forth certain guidelines and procedures for all city boards and commissions (Attachment 1). This process was designed to allow any newly appointed members time to acclimate and make an informed selection.

The Chair is responsible for leading Commission meetings and ensuring agenda items are kept on topic, productive and professional and in accordance with City policies and the Ralph M. Brown Act. The Vice Chair serves in the absence of the Chair.

DISCUSSION:

The March 18th, 2026, meeting is the first meeting of the calendar year, following February 1st. It is suggested that the Parks and Recreation Commission Members select a Chair and Vice-Chair to serve in their respective positions for a term of one year.

Approved By:

JoAnne Plummer,
Neighborhood Services Director

ATTACHMENT:

1. Resolution No. 23-23, Setting Forth Certain Guidelines and Procedures for all City Boards and Commissions and Rescinding Resolutions Nos 07-15, 9-04, 12-77, 12-78, 18-44, and 19-03

ATTACHMENT 1:

Resolution No. 23-23 - A Resolution of the City Council of the City of Goleta, California,
Setting forth Certain Guidelines and Procedures for all City Boards and Commissions
and Rescinding Resolutions Nos 07-15, 9-04, 12-77, 12-78, 18-44, and 19-03

RESOLUTION NO. 23-23

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GOLETA, CALIFORNIA, SETTING FORTH CERTAIN GUIDELINES AND PROCEDURES FOR ALL CITY BOARDS AND COMMISSIONS AND RESCINDING RESOLUTIONS NOS 07-15, 9-04, 12-77, 12-78, 18-44, AND 19-03

WHEREAS, The City Council has adopted certain Rules of Decorum and Procedure applicable to its own members via Resolution No. 12-81 adopted on November 20, 2012, and amended by: Resolution No.14-01 on January 14, 2014; Resolution No. 16-22 on September 6, 2016; Resolution No. 17-47 on November 7, 2017, Resolution No 18-47 on September 18, 2018; and

WHEREAS, certain policies and expectations apply to the members of the City's civilian Boards and Commissions; and

WHEREAS, the City Clerk will be developing and promulgating an administrative Handbook for Board and Commission members and wishes to include certain policy direction from the City Council in that document; and

WHEREAS, currently Boards and Commission policies are contained in multiple extraneous documents and resolutions, and staff believe there will be improvements in transparency, consistency and efficiency in creating a single policy document extraneous to the Municipal Code; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GOLETA DOES RESOLVE, DETERMINE, AND ORDER AS FOLLOWS:

SECTION 1

The following prior resolutions are hereby rescinded: Resolution Nos 07-05, 09-04, 12-77, 12-78, 18-44, and 19-03.

SECTION 2

The compilation of Board and Commission rules and procedures formally adopted by this Resolution, also referred to as Rules and Procedures, supersedes previously adopted and individual Commission rules and procedures. Appointed Board and Commission members are expected to understand and comply with these Rules and Procedures. Failure to comply with the rules and procedures outlined in this document may be cause for removal of a member from the appointed position pursuant to GMC Section 2.15.080.

SECTION 3

1. Definitions

- a. Member: A duly appointed member of a City Board or Commission, whether a regular or alternate member, but not an elected member of the City Council. Member shall also include non-elected members of the public who serve on City subcommittees with City Councilmembers, such as on the Naming Standing Committee.
- b. Boards and Commissions: Those advisory bodies created by the City Council consisting of non-elected members of the public appointed thereto including, but not limited to:

Design Review Board
Historic Preservation Commission
Library Advisory Commission
Parks and Recreation Commission
Planning Commission
Public Engagement Commission
Public Tree Advisory Commission

- c. Body: Any City of Goleta Board or Commission.
- d. GMC: Goleta Municipal Code. Any section numbers cited herein are accurate as of the adoption date of this Resolution and should be read to anticipate future renumbering without effect on the validity of these policies and procedures.
- e. Appointment: Appointment to a Board or Commission pursuant to the GMC (Section 2.15.050).
- f. Removal: Removal from a Board or Commission Pursuant to the GMC (Section 2.15.080).
- g. Unscheduled Vacancy: A vacancy in a position before the end of the term, as defined under GMC (Section 2.15.070)
- h. Brown Act: Government Code § 54950 et seq.
- i. Public Records Act: Government Code §6250 et seq.
- j. Staff liaison: Those employees to whom an appropriate Department Head has assigned the responsibility to support a Body.

2. Applicability

The policies and procedures in this Resolution will be applicable to the following City of Goleta Boards and Commissions, and such similar Boards and Commissions as may be created by the City Council in the future, except a specifically provided otherwise by the GMC or other ordinance duly adopted by the City Council:

Board or Commission	Applicable GMC Chapter
Design Review Board	2.08
Historic Preservation Commission	2.17
Library Advisory Commission	2.14
Parks and Recreation Commission	2.12
Planning Commission	2.09
Public Engagement Commission	2.19
Public Tree Advisory Commission	2.11

3. Reservation of Council’s Policy Making and Financial Authority

Except as required by state law, all Boards and Commissions serve in an advisory capacity, and the ultimate policy-making authority in all matters and authority to commit City resources shall reside exclusively with the elected City Council.

4. Subject Matter Jurisdiction

- A. Bodies shall limit their activities to matters defined by the relevant Chapter(s) of the Municipal Code to be within their subject matter jurisdiction, or to those occasional additional special matters of limited duration that may be referred to the Body by the direction of the City Council.
- B. Unless directed otherwise by the City Council, bodies shall refrain from consideration of policy issues that are under active consideration by the City Council.
- C. Members of a Body shall act collectively in a properly noticed and constituted meeting; individual members do not have authority to make representations, make decisions or take actions on behalf of the Body unless expressly authorized by a majority of the Body to do so.

5. Noninterference with Staff

- A. The City Manager shall be responsible only to the City Council for the proper administration of the affairs of the City.
- B. No member shall interfere with the execution by the City Manager of his or her powers and duties, including but not limited to:
 - a. Ordering or attempting to influence, directly or indirectly, the appointment of any person to employment, or his or her removal therefrom.
 - b. Ordering or attempting to influence, directly or indirectly, the selection or termination of consultants and contractors.
- C. Except for the purpose of inquiry, Members shall deal with the administrative service under the jurisdiction of the City Manager solely through the City Manager, and no member shall give orders to any

subordinate of the City Manager or attempt to influence the manner by which an employee performs assigned functions, either publicly or privately.

- D. The City Manager may, but is not required to, seek advice from a Body on administrative matters, consistent with that Body's subject matter jurisdiction.

6. Brown Act

All bodies and members shall comply with the requirements of the Brown Act, including but not limited to those related to:

- A. Open and Public Meetings
- B. Notice and Agenda Requirements
- C. Public Comment
- D. Avoiding discussion of non-agenda items at meetings
- E. Avoiding direct or indirect deliberations outside of appropriately noticed meetings (i.e., through ex parte communication with a quorum of colleagues, or through serial meetings as a result of staff contact, or contact with constituents, developers and lobbyists).

7. Public Records Act

Accurate and permanent records of the acts (e.g., recommendations, resolutions, transactions, findings and determinations) of each body shall be kept, and such records shall have the same status as records of other administrative departments of the City.

All bodies and members shall comply with the requirements of the Public Records Act and the City's Records Retention Policy, including but not limited to:

- A. Retention of Public Records
- B. Production of Public Records Upon Request (Including those stored on personal devices and accounts. Members are advised to store records of City business only City devices and accounts.)
- C. Exemptions from Disclosure: Personnel Records, Medical Records, Investigative Records, Pending Litigation, Voter Information, Tax Payer Information, Law Enforcement Records, Attorney Client Privilege & Work Product, Trade Secrets, Copyrighted material, etc.

Members will refer all requests for public records to the City Clerk and will comply with the City Clerk's direction in producing or withholding any public records to which they have access.

8. Policies Against Discrimination and Harassment

Members shall comply with all provisions of state and federal law and all City policies prohibiting discrimination and harassment against a staff member or any individual who serves or does business with the City. Members will be required to read and sign acknowledgement of the City's Non-Discrimination and Harassment Policy as a condition of service. All members will participate in mandatory harassment training.

9. Information Technology Policies

Members with access to City technology resources (including but not limited to hardware, software, and City accounts, including City email accounts and 3rd party website accounts created using a City email account) or who use their own technology resources in the conduct of City business shall comply with all policies related to such use. Members will be required to read and sign acknowledgement of the City's Information Technology Policy as a condition of service.

10. Code of Ethics and Conflict of Interest

- A. All members will comply with the City's Code of Ethics as outlined in Chapter 2.07 of the GMC including, but not limited to the following:
 - i. Responsibilities of Public Office. (GMC Section 2.07.030)
 - ii. Dedicated Service. (GMC Section 2.07.040)
 - iii. Fair and Equal Treatment. (GMC Section 2.07.050)
 - iv. Use of Public Property. (GMC Section 2.07.060)
 - v. Obligations to Citizens. (GMC Section 2.07.070)
 - vi. Conflict of Interest—General. (GMC Section 2.07.080)
 - vii. Compliance with State Law. (GMC Section 2.07.090)
- B. All members shall file financial disclosure statements in accordance with the provisions of the California Political Reform Act and the City's Conflict of Interest Code.
- C. All members will participate in mandatory ethics training.

11. Political Activities

Members will not use and/or permit the use of public resources (i.e., any City-owned property or asset, including but not limited to City facilities, computers, telephones, email accounts, or City identification and indicia of office) for their own political campaigns, or to support or oppose the approval or rejection of a ballot measure, or the election or defeat of a candidate. Members will comply with related provisions of state law, including but not limited to CA Government Code sections 54964 and 8314.

12. Prohibition of Workplace Bullying

Members shall refrain, as a condition of continued service, from abusive conduct (“bullying”) toward City staff. Abusive conduct is defined by the California Government Code, Section 12950.1(i)(2) as workplace conduct, with malice, that a reasonable person would find hostile, offensive and unrelated to an employer’s legitimate business interests.

Abusive conduct includes, but is not limited to, verbal abuse, derogatory remarks, threatening verbal or physical conduct, intimidation, humiliation and gratuitous sabotage that undermines an individual’s ability to work. Abusive conduct generally consists of more than a single act, however a single act that is especially severe and egregious may constitute abusive conduct.

13. Training Requirements

As a condition of continued service, members will participate in all training required by the City including but not limited to training on the following topics: Rosenberg’s Rules of Order Revised, AB1235 conflicts of interest, harassment avoidance (including that satisfying AB 1825, AB 1661, AB 2053, and SB 396), and training on the Brown Act and Public Records Act.

14. Encouragement of Public Engagement

The City Council values full input from the public on matters related to City policy and decisions. The members of each Body shall encourage, and shall not discourage, individuals and organizations that have an interest in the subject matter jurisdiction of the Body to participate in City meetings and events and to provide public comment, whether written or oral, to the Body’s members and/or to the City Council on City matters.

15. Meeting Agendas

- A. Agendas shall be posted for public review as required by the Brown Act.
- B. Agenda topics shall be limited to the subject matter jurisdiction specifically delegated to the Body by the City Council.
- C. The City Council may, from time to time, refer other matters to the agenda of the Body through majority vote.
- D. Staff will develop agendas and place topics on the agenda in consultation with the Body’s current Chairperson. Disagreements about agenda topics will be referred to the City Manager, whose decision will be final. The City Manager will notify the members of the City Council of such decision.

16. Meetings

- A. Before the first meeting of each calendar year, each Body shall establish dates for meetings in the upcoming year, including the number of regular meetings established under the Goleta Municipal Code.
- B. Each Body may hold additional regular and special meetings as deemed necessary or expedient, subject to the availability of a quorum of members and staff liaisons. Due to demands on staff time, holding more than three additional meetings in a calendar year shall require the City Manager's approval.
- C. Members will attend all meetings and arrive promptly, keeping absences and tardiness to a minimum.
- D. As provided under Municipal Code Section 2.15.080, a member of any City board or commission is automatically removed from office if the member is absent without excuse from three regular meetings of the respective board or commission in any fiscal year. Action to excuse a member's absence from a meeting will consist of a majority vote of the remainder of the board or commission members and must be recorded in the meeting minutes.

17. Quorums

A Body must have a quorum to act. Except as may be specifically provided in the Goleta Municipal Code, a quorum for a Body shall constitute a simple majority of the members of that Body.

18. Rosenberg's Rules of Order Revised

To the extent these policies and procedures do not address an issue of parliamentary procedure for legislative Body meetings, Rosenberg's Rules of Order Revised: Simple Parliamentary Procedures for the 21st Century shall apply to all meetings of City Boards and Commission.

19. Selection of Officers

- A. Commission reorganization, including rotation of the roles of the Chair and Vice Chair, occurs annually at the meeting as close as possible to February 1st of each year. This is designed to allow any newly appointed members time to acclimate and make an informed selection.
- B. The results of the vote should be publicly announced; and the vote recorded in the minutes.
- C. Nomination of commissioners to serve as Chair and Vice Chair for the coming year can be made by any of the current commissioners in attendance.
- D. The Chair and Vice Chair are elected by the majority of the commission for a one-year term and hold office until their successors are elected or until their terms as members of the commission expire.

- E. The Role of the Chair shall be to:
- i. Consult with the staff liaison, as needed, on upcoming agendas;
 - ii. Serve as the presiding member over meetings of the Body, in accordance with Rosenberg’s Rules of Order Revised and City policies;
 - iii. Ensure that consideration of items on the agenda move along without delay.
 - iv. Ensure that public commenters, petitioners, proponents, and opponents are heard but not allowed to disrupt the meeting.
 - v. Ensure that decorum is maintained at the meeting. If necessary, consider calling for a brief recess if orderly conduct of the meeting is being disrupted.
 - vi. Ensure that each member of the Commission is provided an opportunity to completely express their views on items of business.
- F. The Chair may correspond or provide comment on behalf of the Commission if the opinions expressed on behalf of the Commission are on a topic that is consistent with the subject matter jurisdiction delegated to Body by the City Council and are consistent with the consensus of the Body.

20. Staff Liaisons

Each Board or Commission shall be supported in conducting its meetings by a Department Head and/or that Department Head’s delegated subordinate staff.

Board or Commission	Department Head
Design Review Board	Planning & Env Review
Historic Preservation Commission	Planning & Env Review
Library Advisory Commission	Neighborhood Services
Parks and Recreation Commission	Neighborhood Services
Planning Commission	Planning & Env Review
Public Engagement Commission	City Manager Department
Public Tree Advisory Commission	Public Works

SECTION 4.

The City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

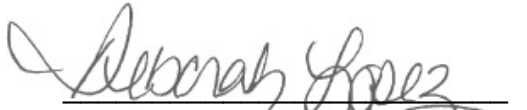
PASSED, APPROVED AND ADOPTED this 16th day of May 2023.



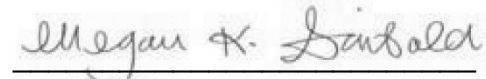
PAULA PEROTTE
MAYOR

ATTEST:

APPROVED AS TO FORM:



DEBORAH S. LOPEZ
CITY CLERK



MEGAN GARIBALDI
CITY ATTORNEY

STATE OF CALIFORNIA)
COUNTY OF SANTA BARBARA) ss.
CITY OF GOLETA)

I, DEBORAH S. LOPEZ, City Clerk of the City of Goleta, California, DO HEREBY CERTIFY that the foregoing Resolution No. 23-23 was duly adopted by the City Council of the City of Goleta at a regular meeting held on the 16th day of May, 2023 by the following roll call vote of the City Council:



AYES: MAYOR PEROTTE, MAYOR PRO TEMPORE RICHARDS,
 COUNCILMEMBERS KYRIACO AND REYES-MARTÍN

NOES: NONE

ABSENT: COUNCILMEMBER KASDIN

ABSTENTIONS: NONE

(SEAL)


DEBORAH S. LOPEZ
CITY CLERK 



Agenda Item B.2
DISCUSSION/ACTION ITEM
Meeting Date: March 18, 2026

TO: Chair and Members of the Parks and Recreation Commission

FROM: JoAnne Plummer, Neighborhood Services Director

CONTACT: Cassidy Le Air, Senior Management Analyst

SUBJECT: Review and Provide Funding Recommendations for Goleta City Grants for Fiscal Year 2026-2027

RECOMMENDATION:

Review and provide funding recommendations to the City Council for eighteen (18) Goleta City Grant applications to be funded for Fiscal Year 2026-2027.

BACKGROUND:

The 2026–2027 Goleta City Grant cycle opened on January 5, 2026, and closed on February 6, 2026. In December 2025, the Goleta City Grant Program Guidelines were updated to clarify eligible uses of funds and other program requirements ahead of opening this year’s grant cycle. Staff conducted a preliminary screening of applications for compliance with the Grant Guidelines. Applications determined to be ineligible under the Guidelines were removed from consideration. A Notice of Funding Availability (NOFA) was released on January 5, 2026, detailing the Grant Program Guidelines, eligibility requirements, and application procedures (Attachment 1).

For this grant cycle, the City received ninety-six (96) applications requesting \$790,426 in funding. This is an increase over last year’s ninety-four (94) applications totaling \$873,156. Applications were submitted across ten (10) categories: Educational Programs, The Arts, Food/Nutrition, Programs for Low-Income & Homeless, Programs for Seniors, Recreational Activities, Youth Programs, Environmental/Wildlife and Animal Programs, Community Engagement, and Miscellaneous Programs.

Of the ninety-six (96) applications received:

- Fifty-seven (57) will be reviewed by the Human Services Standing Committee
- Eighteen (18) will be reviewed by the Parks and Recreation Commission
- Six (6) Community Engagement applications will be reviewed by the Economic Development Committee
- Six (6) will be reviewed by the Homelessness Issues Standing Committee
- Nine (9) were deemed ineligible and not accepted

The Parks and Recreation Commission (Commission) will review applications for Recreational Activities and Environmental/Wildlife/Animal Programs. The Commission is authorized to award a total of \$50,000, which may be distributed between the two categories at the Commission's discretion.

All Commission members are asked to review the specified applications individually and to discuss their recommendations publicly during the meeting. The applications for these two categories are included in Attachment 2. The Commission's recommendations will go to the City Council for final approval in May of 2026.

DISCUSSION:

There are twelve (12) applications in "Recreational Activities" and six (6) applications in "Environmental/Wildlife/Animal Programs." The Commission is being asked to consider each City Grant application and provide recommended funding amounts.

A worksheet (Attachment 3) with the applicant names and requested funding amounts has been provided to assist Commissioners in this effort. To establish a foundation for the discussion, staff request that Commissioners complete their funding recommendations independently and present them at the meeting.

Staff will compile the individual funding recommendations into a spreadsheet for review during the meeting. The Commission will receive public comments, discuss the worksheet results, and adjust the funding amounts as necessary.

Review Criteria

The 2026-27 NOFA outlined the review criteria for evaluating applications and recommending funding for this grant cycle.

The funding parameters are as follows:

- Minimum Grant Award: \$1,000
- Maximum Grant Award: \$10,000
- Total Funding Available for the Commission: \$50,000

Applications are evaluated based on the following criteria:

- To what extent does the organization's mission or the project/program/service meet a Strategic Plan or General Plan goal?
- To what extent will the grant funds be utilized for the benefit of the residents of the City of Goleta, and will the program or project clearly be able to demonstrate that the services provided are of benefit to Goleta residents? Is the applicant located in Santa Barbara County? (e.g., consider how many Goleta residents will be served by the applicant)
- Is the amount of funding requested appropriate/reasonable for the project/program/service?

- To what extent does the project/program/service satisfy an unmet or under-met need in the community?
- To what extent does the applicant or organization appear to be staffed and equipped to carry out the project/program/service effectively?
- Will the applicant's program/project/event provide a service that the City does not or cannot provide?
- To what extent does the project or program further or advance the City's Diversity, Equity, and Inclusion (DEI) goals? Is it committed to ensuring equity, inclusion, and access for all participants?

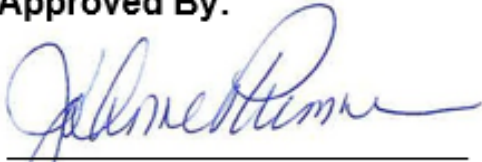
Grant Applications

Environmental/Wildlife/Animal Programs Applications				
<i>No.</i>	<i>Organization</i>	<i>Program</i>	<i>Amount Received FY 25/26</i>	<i>Amount Requested FY 26/27</i>
1	Animal Shelter Assistance Program of Santa Barbara	Essential Veterinary Services Program	DNA	\$10,000
2	Channel Islands Marine and Wildlife Institute Inc	Marine Mammal Rescue & Rehabilitation Program	DNA	\$10,000
3	Santa Barbara Audubon Society Inc	Winter Bird Count for Kids	\$1,835	\$5,830
4	Santa Barbara Humane Society for the Prevention of Cruelty to Animals	TLC Safety-Net Veterinary Care Program	\$2,250	\$10,000
5	Santa Barbara Wildlife Care Network	Wildlife Rescue & Rehabilitation Program	\$2,915	\$10,000
6	Santa Barbara County Animal Care Foundation	Goleta Shelter: Veterinary Clinic Equipment	DNA	\$10,000
TOTAL				\$55,830

Recreational Activities Applications				
<i>No.</i>	<i>Organization</i>	<i>Program</i>	<i>Amount Received FY 25/26</i>	<i>Amount Requested FY 26/27</i>
7	Girls Inc.	Inspiring Local Girls to be Strong, Smart, and Bold: Elementary & Teen Programs at Girls Inc.'s Goleta Valley Center	\$2,585	\$10,000
8	Nature Track Foundation	Fostering a Lifelong Fascination with Nature	\$2,625	\$5,000
9	Santa Barbara Channelkeeper	Watershed Brigade	\$2,665	\$5,000
10	Wilderness Youth Project Incorporated	Wilderness Youth Project	\$1,415	\$10,000
11	Santa Barbara Foundation	Santa Barbara Search and Rescue Foundation (SBSARF)	DNA	\$10,000
12	Dos Pueblos Football Booster Club	Nutrition Program	DNA	\$2,500
13	Dos Pueblos High School Foundation	Dos Pueblos High School - Baseball Program	DNA	\$5,000
14	Goleta Valley Historical Society	Camp Stow	\$2,750	\$10,000
15	Greater Santa Barbara Ice Skating Association	Science on Skates	\$3,085	\$10,000
16	Los Padres Council Boy Scouts of America	Outdoor School Operations and Camperships	\$1,835	\$3,500
17	Santa Barbara Police Activities League	Campership Alliance	\$1,500	\$10,000
18	Santa Barbara Water Polo Club, Inc.	Santa Barbara Water Polo	\$1,080	\$10,000
TOTAL				\$91,000

**Did Not Apply - DNA*

Approved By:



JoAnne Plummer,
Neighborhood Services Director

ATTACHMENTS:

- I. Notice of Funding Availability (NOFA)
- II. City Grant Applications
- III. Prioritization Spreadsheet

Attachment I

Notice of Funding Availability – Fiscal Year 2026-27



Notice of Funding Availability (NOFA) Goleta City Grant Program

I. Introduction

The City of Goleta invites applications for the Fiscal Year 2026-2027 Goleta City Grant Program. This Notice of Funding Availability outlines the available funding, eligibility, application requirements, and review process for this grant cycle. Applicants must also comply with the City’s adopted Goleta City Grant Program Guidelines.

II. Timeline

- Application Opening: Monday, January 5, 2026
- Technical Assistance Webinar: January 8, 2026, 10:00 a.m. - 11:00 a.m. (PST)
- Applications Due: February 6, 2026, at 5:00 p.m. (PST)
- Application Review: February - March 2026
- Recommendations to City Council: May 5, 2026
- Recommended Award Notifications: May 2026
- Final Budgets Due: May 29, 2026
- Agreements Released: June 2026
- Grant Start Date: July 1, 2026
- Grant End Date: June 30, 2027
- Year-End Report Due: July 31, 2027

III. Available Funding & Categories

Total Funding Available: \$250,000
 Maximum Award: \$10,000
 Minimum Award: \$1,000
 Grant Period: July 1, 2026 – June 30, 2027 (12 months)

Available funding is allocated across program categories as follows:

Category	Available to Award
Community Engagement Programs and Events, Economic Development	\$ 25,000
Human Services, Educational, Food/Nutrition, Senior, the Arts (music, dance, theater, art), Youth Services and Miscellaneous Programs.	\$ 150,000
Environmental/Wildlife/Animal Programs, Parks and Recreation Programs	\$ 50,000
Homeless & Low-Income Programs	\$ 25,000
Grand Total Available	\$ 250,000

Notice of Funding Availability (NOFA)
Goleta City Grant Program

Applicants will be required to select the funding category they are applying for within the application. One category may be selected per application, and applicants may not submit duplicate applications for multiple categories.

IV. Eligible Applicants

Eligible organizations:

- Nonprofit organizations.
- Government or quasi-governmental agencies.
- The use of nonprofit sponsors is permitted.

Eligible organizations must possess and maintain current corporate and tax status as non-profit entities.

Ineligible organizations:

- For-profit organizations.
- Individuals.
- Organizations primarily involved in political action, legislation, and lobbying.
- Organizations that are located outside Santa Barbara County and do not have an existing operational presence within Santa Barbara County.

V. Eligible Services, Activities, and Projects

All services and activities funded through the City of Goleta's Community Grant Program must directly benefit Goleta residents and be sponsored by an eligible organization.

Categories of services and activities eligible for funding include:

- Civic projects and services.
- Cultural programs in music, art, dance, and related fields.
- Recreational activities, including fitness, camps, sports, and outdoor programs.
- Educational programs.
- Community festivals, special events.
- Environmental and wildlife programs.
- Public services, including services for seniors, youth, low-income individuals, and people experiencing homelessness.
- Health, wellness, food security, and nutrition programs.
- Services or activities that address community needs and demonstrate a public benefit.

The City's 2025-2027 strategic goals focus on environmental stewardship, community and recreational vitality, financial and economic stability, strong infrastructure, revitalizing Old Town, ensuring public safety, promoting transparent and efficient operations, and advancing equity, inclusion, and access. The complete 2025-2027 City of Goleta Strategic Plan is available [here](#).

Notice of Funding Availability (NOFA)
Goleta City Grant Program

VI. Restrictions and Limitations

Ineligible uses of funds:

- Capital improvements, including construction, facility renovations, or the purchase of real property.
- Fundraising, debt service, endowments, or reserves.
- Alcohol and gambling-related expenses.
- Political campaigning, lobbying, legislative, or related activities.
- Religious activities, including worship, proselytization, and religious instruction.
- Services or activities that do not comply with the Americans with Disabilities Act (ADA), including those offered in facilities that are not accessible to individuals with disabilities.
- Services or activities located outside of Santa Barbara County.
- Any other use deemed inconsistent with City policy or public interest.

VII. Application Instructions

Applications must be submitted through the City's online grants portal, Submittable. Applicants must create an account, complete all required fields, and upload all required documents before the deadline. Applications submitted by email, mail, or hand delivery will not be accepted. The complete application, including all narrative questions and required uploads, is available in Submittable.

The grant portal can be accessed here:

<https://cityofgoleta.submittable.com/submit>.

The following information is required:

- Name and general purpose of the applicant providing or sponsoring the proposed service or activity.
- Contact name and information for the grant application.
- Description of the project or program.
- Number of Goleta residents would be served by the proposed service or activity.
- Two references who may be contacted regarding the proposed service or activity.
- If the activity is taking place at or within school grounds, the application must state that permission and approval were received by the affected school.
- If the applicant is receiving other city funds or is applying for other city grant programs, the applicant must disclose other sources to ensure there is no duplication.

Required documents:

- Proof of non-profit or government status (IRS determination letter).
- List of board members.
- Most recent Year-end Balance Sheet or Profit/Loss Statement.
- Most recent Year-end 990.
- Organization budget.

Notice of Funding Availability (NOFA)
Goleta City Grant Program

- For applicants using a fiscal sponsor, a letter of commitment from the fiscal sponsor agreeing to serve as the fiscal sponsor of the program.

If the applicant is using a fiscal sponsor, the above required documents must be submitted for the fiscal sponsor. The sponsored program may provide supplemental materials, but the fiscal sponsor must provide all organizational documentation.

VIII. Technical Assistance Webinar

The City will host a Technical Assistance Webinar for the Goleta City Grant Program to review the Notice of Funding Availability (NOFA), provide an overview of the Submittable application platform, and address questions related to eligibility, evaluation criteria, required documentation, and reporting obligations. Attendance is not mandatory to apply but is highly encouraged for all prospective applicants.

- Webinar Date: Thursday, January 8, 2026
- Time: 10:00 AM to 11:00 AM (PST)
- Registration Link: [Goleta City Grants FY 26-27 Workshop \(Teams\)](#)

Prospective applicants are encouraged to register in advance. The webinar will include a Submittable demonstration, a brief presentation, and a question-and-answer period. Questions may also be submitted in advance to CityGrants@CityofGoleta.gov.

IX. Review Criteria

Applications will be reviewed and funding determined based on the following criteria.

- To what extent does the organization's mission or the project/program/service meet a Strategic Plan or General Plan goal?
- To what extent will the grant funds be utilized for the benefit of the residents of the City of Goleta, and will the program or project clearly be able to demonstrate that the services provided are of benefit to Goleta residents? Is the applicant located in Santa Barbara County? (e.g., consider how many Goleta residents will be served by the applicant)
- Is the amount of funding requested appropriate/reasonable for the project/program/service?
- To what extent does the project/program/service satisfy an unmet or under-met need in the community?
- To what extent does the applicant or organization appear to be staffed and equipped to carry out the project/program/service effectively?
- Will the applicant's program/project/event provide a service that the City does not or cannot provide?
- To what extent does the project or program further or advance the City's Diversity, Equity, and Inclusion (DEI) goals? Is it committed to ensuring equity, inclusion, and access for all participants?

Notice of Funding Availability (NOFA)
Goleta City Grant Program

X. Review Process

Grant applications will be reviewed by one of the following groups:

- City Council’s Human Services Standing Committee
- City Council’s Homelessness Issues Standing Committee
- City Council’s Economic Development and Revitalization Standing Committee
- Parks and Recreation Commission

Applicants will be notified when the appropriate Committee/Commission reviews their application. While attendance at the review meetings is not required, it is recommended that a representative be present to answer any questions the reviewers have about the application or program.

Recommendations of the Committees and Commission will be forwarded to the City Council for final approval and action of funding awards. The tentative schedule of review meetings is listed below.

Committee/Commission	Applications Reviewed	Date
Economic Development and Revitalization Standing Committee	Community Engagement Programs and Events, Economic Development	March 30, 2026, at 1:30 p.m.
Human Services Standing Committee	Human Services, Educational, Food/Nutrition, Senior, the Arts (music, dance, theater, art), Youth Services and Miscellaneous Programs.	1st meeting: Feb 23, 2026, at 3:30 p.m. 2nd meeting: March 6, 2026, at 9:00 a.m.
Parks and Recreation Commission	Environmental/Wildlife/Animal Programs, Parks and Recreation Programs	March 18, 2026, at 6:00 p.m.
Homelessness Issues Standing Committee	Homeless & Low-Income Programs	March 10, 2026, at 3:00 p.m.

XI. Final Budget

Following notification of the award, Grantees shall submit a final budget detailing how the awarded funds shall be used based on the actual award amount. Upon notification of the award, the final budget document will be made available within the Submittable platform.

XII. Grant Agreement & Reporting

All grant recipients must sign a Grant Agreement with the City. The agreement will be sent via DocuSign. Grantees will be asked to provide signatory information within the Submittable platform. A final year-end report will be due on July 31, 2027, detailing how

Notice of Funding Availability (NOFA)
Goleta City Grant Program

the funds were used, program accomplishments, and number of persons served. The report will be made available in the Submittable platform.

XIII. Grant Credit

As a condition of funding, grantees must acknowledge the City of Goleta's support in all promotional, informational, or published materials. The City logo must be used in accordance with the City's logo use policy.

XIV. Submittable Help

For technical questions regarding Submittable, customer support is available through its online portal, [Submittable Help - For Submitters | Submittable](#).

- Applicant training video: [How to use Submittable \(for applicants\) | Submittable Help Center](#)
- Frequently asked questions: [Help for Applicants | Submittable Help Center](#)

Applicants are strongly encouraged to submit early to account for technical issues, including internet connectivity or upload delays. The City cannot provide technical support for Submittable and will not accept late applications for any reason, including technical difficulties.

XV. Contact Information

For questions regarding this NOFA, eligibility criteria, or the Goleta City Grant program, please contact:

CityGrants@CityofGoleta.gov or (805) 690-5126.

Additional applicant resources can be found at: www.cityofgoleta.org/grants.

Attachment II
City Grant Applications

Title	Essential Veterinary Services Program	02/05/2026
	by Tanner Tait in FY 2026 Goleta City Grant	id. 53094830
	tanner@asapcats.org	

Original Submission	02/05/2026
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Score	n/a
	Part 1: Program Information

Program Name	Essential Veterinary Services Program
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Amount Requested	10000
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Please select the category of funding being requested.	Environmental/Wildlife/Animal Programs, Parks and Recreation Programs.
--	--

Describe the proposed program for which you are asking for funding. Please share how it will operate (days, hours, eligibility, etc.), how it will be monitored, and the people you intend to serve (target population).	Funding from this grant will directly support our Essential Veterinary Services program, ensuring that each cat receives the specific treatment needed to heal, thrive, and be matched with the right adopter or community outcome. Every animal who enters our shelter receives a medical assessment and is treated for any immediate health concerns upon intake. Funding will help ensure that cats with chronic conditions requiring around-the-clock care receive timely medical attention.
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Please provide the approximate number (numerical response only) of Goleta residents your program will serve (or benefit).	33000
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Does the program satisfy an unmet or under-met need in the community or a Goleta Strategic Plan goal? Describe.	ASAP provides essential animal services to over 1,300 cats each year. We serve vulnerable populations, including seniors, unhoused individuals, immigrants, and low-income families—many who rely on pets for companionship and emotional well-being.
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Does the program (including the facility where the program or service is held) have any physical, communication, or programmatic barriers that may limit individuals with disabilities from participating in the program? Please describe the measures taken to ensure inclusive access, including any accommodations.

While it does not have any barriers, this program not only prepares cats for adoption into loving homes but also addresses key barriers to adoption by ensuring cats are healthy, well-adjusted, and ready to join a family.

If your program takes place on school grounds, have you received permission and approval from the appropriate school?

My program or activity does not take place on school grounds.

Part 2: Budget This section requests a clear breakdown of the program's total proposed budget. Applicants should clearly identify which costs will be covered by Goleta City Grant funds and describe any other funding sources supporting the program. For this section, include only the budget for the proposed program, not the organization's full operating budget. Required attachments, including financial statements and the organization's budget, should reflect the full organizational budget.

Budget Narrative

Program expenses include: salaries for key personnel, specifically our full-time Wellness Director (RVT), Supervisor, and Assistant, and one part-time intern, as well as our Shelter Supervisor and Volunteer Coordinator who oversee daily cat care while supporting our volunteers; all essential laboratory testing equipment and specialty medications; Licenses and fees for our vet staff (Note 1). Funding from this grant will help support the direct care of the cats by supporting overall costs.

Proposed Expenditures

[Expenditures.xlsx](#)

Proposed Revenue

[Revenue.xlsx](#)

Are the requested funds necessary or vital in carrying out the program? Please specify how you will make up for any partial funding received from the City of Goleta, including other potential funding sources that can be pursued to ensure successful program delivery.

It is ASAP's mission to continually serve the cats of Santa Barbara County, and funds received for the Essential Veterinary Services Program will support that. Partial funding will be supplemented through regular community fundraising.

Is your organization currently receiving, recently applied for, or is expecting to receive other funding, support, or in-kind contributions from the City of Goleta?

No

Is there a cost to participate in the program?

No

Part 3: Organization Information This information helps the City confirm that applicants are fiscally responsible and capable of managing grant funds and carrying out the proposed program.

What is your organization's mission statement?

The Animal Shelter Assistance Program (ASAP Cats) was founded in 1989 with a mission to save the lives of cats in Santa Barbara County. From its earliest days, ASAP has been dedicated to providing compassionate care through sheltering, veterinary services, behavioral support, adoption and foster programs, community education, and outreach.

Describe how your organization serves Goleta residents, including service delivery locations, partnerships, or outreach activities within Santa Barbara County.

In alignment with our mission, ASAP continues to: Engage the community through volunteerism and educational initiatives; Reduce the population of stray, homeless, and feral cats through adoption, spay/neuter services, Trap-Neuter-Return (TNR) programs, and community partnerships; Collaborate closely with Santa Barbara County Animal Services to ensure every cat receives the opportunity for a safe and healthy life.

Is a nonprofit sponsor being used to sponsor the program?

No

Describe your organization's capacity to successfully manage grant funds and deliver the proposed program, including relevant experience, staffing, financial controls, and prior grant performance.

Our programs promote health and harmony between people, animals, and the environment. ASAP provides critical veterinary treatment, safe housing, and support for residents who have nowhere else to turn, and though our funding is primarily donation-driven, we continue to support cats in need despite dips in funding through grant awards. Having operated in Santa Barbara County since 1989, our primarily volunteer-run shelter has been managed by Goleta resident for decades.

Within the past three (3) years, has your organization been required to return funds, repay disallowed costs, or address audit or monitoring findings resulting in financial obligations under any grant or contract?

No

Within the past three (3) years, has your organization been subject to an IRS or State tax levy, or has its nonprofit tax-exempt status been revoked, suspended, or threatened with revocation?

No

Please list two (2) professional references who we may contact regarding the proposed program, service or activity. Include the reference's name, organization (as appropriate), and a phone number and email address where the reference can be reached.

Isabelle Gullo, C.A.R.E4Paws, (805) 637-1892 / Jeffyne Telson, ResQCats, Inc., President, (805) 563-9424

All applicants must disclose any actual, potential, or perceived conflicts of interest at the time of application. Is there an actual, potential, or perceived conflict of interest to disclose?

No

Part 4: Organizational Documents & Submission

Required Document Checklist Below are the required documents that are to be included in the application. Please upload each document into the Required Documents File Upload box.

Proof of Nonprofit or Government Status (IRS determination letter)	checked
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List of Board Members	checked
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Most Recent Year-End Balance Sheet or Profit/Loss Statement	checked
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Most Recent Year-End Form 990	checked
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Most Recent checked
Organization Budget,
Reviewed and
Approved by Board
of Directors

Required Documents File Upload

[ASAP_IRS_501c3_Letter.pdf](#)

[2026_Board_List.pdf](#)

[ASAP_2024_990.pdf](#)

[Animal_Shelter_Assistance_Program_-_2025_Balance_Sheet.pdf](#)

[Animal_Shelter_Assistance_Program_-_2025_Budget_vs_Actual.pdf](#)

[Animal_Shelter_Assistance_Program_-_2025_PL.pdf](#)

Optional Miscellaneous Documents

[ASAPCatsBigPDF.pdf](#)

Organization Contact Tanner
Tait

Title Marketing & Development Coordinator

Email Address tanner@asapcats.org

Expense Category	Column A: Full Program Expenses	Column B: Goleta City Grant Funds
Personnel (Salaries & Wages)	\$ 335,054.00	
Fringe Benefits & Payroll Taxes	\$ 48,758.00	
Occupancy (Rent and Utilities)		
Equipment	\$ 12,168.00	
Supplies and Materials	\$ 10,573.00	
Direct Client Support / Participant Assistance	\$ 239,222.00	\$ 10,000.00
Marketing & Outreach (Printing, Advertising)		
Travel, Mileage & Training (Program-Related)		
Other Expenditures (Note 1)	\$ 2,442.00	
Total Expenditures	\$ 648,217.00	\$ 10,000.00

Revenue Category	Full Program Revenue
Goleta City Grant Funds	\$ 10,000.00
City of Goleta (Other) (Note 2)	
Federal	\$ -
State	\$ -
County	\$ -
Municipal (Other Cities)	\$ -
School District	\$ -
Foundations/Trusts	\$ 486,300.00
Donations/Fundraising	\$ 45,860.00
Fees	\$ 3,200.00
Other Sources/Revenues (Note 3)	
Total Revenue	\$ 545,360.00

Title	Outdoor School Operations and Camperships	01/08/2026
	by Kenneth Miles in FY 2026 Goleta City Grant	id. 52778464
	kenneth.miles@scouting.org	

Original Submission 01/27/2026

Score	n/a
	Part 1: Program Information
Program Name	Outdoor School Operations and Camperships
Amount Requested	3500
Please select the category of funding being requested.	Environmental/Wildlife/Animal Programs, Parks and Recreation Programs.
Describe the proposed program for which you are asking for funding. Please share how it will operate (days, hours, eligibility, etc.), how it will be monitored, and the people you intend to serve (target population).	The Outdoor School at Camp Rancho Alegre offers 4-day, 3-night immersive programs for 5th- and 6th-grade students, focusing on science, nature, and stewardship. Programs run through the school year, monitored by trained staff and teachers. We serve underserved youth from Title I schools, ensuring access through camperships. If we don't fund this, we are choosing which children get wonder, science, and belonging, and which do not.
Please provide the approximate number (numerical response only) of Goleta residents your program will serve (or benefit).	200
Does the program satisfy an unmet or under-met need in the community or a Goleta Strategic Plan goal? Describe.	The Outdoor School provides underserved students with immersive environmental education, fostering equity, and access to nature, directly supporting Goleta's goals for environmental stewardship, community vitality, and inclusive youth programs.

Does the program (including the facility where the program or service is held) have any physical, communication, or programmatic barriers that may limit individuals with disabilities from participating in the program? Please describe the measures taken to ensure inclusive access, including any accommodations.

The Outdoor School is fully accessible, with ADA-compliant paths, cabins, and facilities. Staff provide accommodations for mobility, sensory, and learning needs, ensuring all students can fully participate in outdoor and educational activities.

If your program takes place on school grounds, have you received permission and approval from the appropriate school?

My program or activity does not take place on school grounds.

Part 2: Budget This section requests a clear breakdown of the program's total proposed budget. Applicants should clearly identify which costs will be covered by Goleta City Grant funds and describe any other funding sources supporting the program. For this section, include only the budget for the proposed program, not the organization's full operating budget. Required attachments, including financial statements and the organization's budget, should reflect the full organizational budget.

Budget Narrative

Grant funds will support program delivery and access for The Outdoor School. **Personnel costs** include Outdoor School educators and seasonal counselors. **Program expenses** cover instructional supplies, safety equipment, and curriculum materials. **Operations costs** include food service, utilities, and facility upkeep during school sessions. **Transportation and camperships** offset costs for Title I schools. City of Goleta funds will support school fees and delivery without financial barriers.

Proposed Expenditures

[Expenditures.xlsx](#)

Proposed Revenue

[Revenue.xlsx](#)

Are the requested funds necessary or vital in carrying out the program? Please specify how you will make up for any partial funding received from the City of Goleta, including other potential funding sources that can be pursued to ensure successful program delivery.

These funds are vital to ensure equitable access to The Outdoor School. If partially funded, remaining costs will be covered through foundation grants, individual donations, and campership fundraising to ensure no student is excluded due to cost.

Is your organization currently receiving, recently applied for, or is expecting to receive other funding, support, or in-kind contributions from the City of Goleta?

No

Is there a cost to participate in the program?

Yes

If yes, please describe the cost(s), including the amount, purpose, and any waivers, sliding-scale options, or reductions offered. Provide a copy of the fee schedule in the document section, if available.

Charges per-camper fee to cover program instruction, meals, lodging, and materials. The 2026 rate is \$350 per camper, with reduced rates of \$310 for Title I schools and \$290 for schools with extreme financial need.

Part 3: Organization Information This information helps the City confirm that applicants are fiscally responsible and capable of managing grant funds and carrying out the proposed program.

What is your organization's mission statement?

Scouting America, Los Padres Council empowers young people to develop character, leadership, and a commitment to service through outdoor adventure, education, and community engagement—preparing them to make ethical and responsible choices while fostering stewardship of the natural world and stronger, more inclusive communities.

Describe how your organization serves Goleta residents, including service delivery locations, partnerships, or outreach activities within Santa Barbara County.

Scouting America, Los Padres Council serves Goleta residents through Scouting programs and The Outdoor School at Camp Rancho Alegre, located near Lake Cachuma. We partner with Goleta-area public schools, youth organizations, and community groups to provide outdoor education, leadership development, and camperships, ensuring equitable access for Goleta students and families.

Is a nonprofit sponsor being used to sponsor the program?

No

Describe your organization's capacity to successfully manage grant funds and deliver the proposed program, including relevant experience, staffing, financial controls, and prior grant performance.

Scouting America, Los Padres Council has decades of experience managing public and private grant funding and delivering youth programs at scale. Professional staff oversee program delivery, finance, and compliance, supported by trained educators and volunteers. The Council follows strict financial controls, annual audits, and reporting standards, with a strong record of meeting grant outcomes on time and within budget.

Within the past three (3) years, has your organization been required to return funds, repay disallowed costs, or address audit or monitoring findings resulting in financial obligations under any grant or contract?

No

Within the past three (3) years, has your organization been subject to an IRS or State tax levy, or has its nonprofit tax-exempt status been revoked, suspended, or threatened with revocation?

No

Please list two (2) professional references who we may contact regarding the proposed program, service or activity. Include the reference's name, organization (as appropriate), and a phone number and email address where the reference can be reached.

Trey Pinner, Santa Barbara Group, 805-963-1971,
trey@sbpropertygroup.com
Doug Scott, Alison Mortgage, 805-637-3665,
dscott@alisonmortgage.com

All applicants must disclose any actual, potential, or perceived conflicts of interest at the time of application. Is there an actual, potential, or perceived conflict of interest to disclose?

No

Part 4: Organizational Documents & Submission

Required Document Checklist Below are the required documents that are to be included in the application. Please upload each document into the Required Documents File Upload box.

Proof of Nonprofit or Government Status (IRS determination letter) checked

List of Board Members checked

Most Recent Year-End Balance Sheet or Profit/Loss Statement checked

Most Recent Year-End Form 990 checked

Most Recent checked
Organization Budget,
Reviewed and
Approved by Board
of Directors

Required Documents File Upload

[053_2.pdf](#)

[Board_of_Directors_and_Key_Staff_Members.pdf](#)

[Year_end_DSOP-F1.pdf](#)

[990_2023.pdf](#)

[LPC_total_operating_Budget_2026_VR_3.pdf](#)

Optional Miscellaneous Documents

[doc20241210101519.pdf](#)

[ODS_Picture_Collage_2.pdf](#)

[The_Outdoor_School_2026_School_District_Fee_Structure.docx](#)

Organization Contact Kenneth
Miles

Title Development

Email Address kenneth.miles@scouting.org

Revenue Category	Full Program Revenue
Goleta City Grant Funds	\$ 3,500.00
City of Goleta (Other) (Note 2)	
Federal	\$ -
State	\$ -
County	\$ -
Municipal (Other Cities)	\$ -
School District	\$ 656,500.00
Foundations/Trusts	\$ 100,000.00
Donations/Fundraising	
Fees	
Other Sources/Revenues (Note 3)	
Total Revenue	\$ 760,000.00

Expense Category	Column A: Full Program Expenses	Column B: Goleta City Grant Funds
Personnel (Salaries & Wages)	\$ 342,000.00	\$ 2,394.00
Fringe Benefits & Payroll Taxes	\$ 47,920.00	
Occupancy (Rent and Utilities)	\$ 100,000.00	
Equipment	\$ 17,270.00	
Supplies and Materials	\$ 107,750.00	\$ 554.00
Direct Client Support / Participant Assistance	\$ 50,000.00	\$ 552.00
Marketing & Outreach (Printing, Advertising)	\$ 2,200.00	
Travel, Mileage & Training (Program-Related)	\$ 1,500.00	
Other Expenditures (Note 1)	\$ 34,530.00	
Total Expenditures	\$ 703,170.00	\$ 3,500.00

Title	Marine Mammal Rescue & Rehabilitation Program	02/04/2026
	by Anna Beebe Wilkens in FY 2026 Goleta City Grant	id. 53084520
	anna@beebewilkensconsulting.com	

Original Submission 02/04/2026

Score	n/a	
	Part 1: Program Information	
Program Name	Marine Mammal Rescue & Rehabilitation Program	
Amount Requested	10000	
Please select the category of funding being requested.	Environmental/Wildlife/Animal Programs, Parks and Recreation Programs.	
Describe the proposed program for which you are asking for funding. Please share how it will operate (days, hours, eligibility, etc.), how it will be monitored, and the people you intend to serve (target population).	CIMWI operates a 24/7 marine mammal rescue and rehabilitation program under a NOAA Fisheries Stranding Agreement. Hotline calls about marine mammals in distress are responded to and animals are assessed by trained teams. Rescued animals receive veterinary and rehabilitation care at CIMWI's facility in Goleta so they can return to the wild with a second chance at life. Program impact is monitored through detailed data tracking and reporting. CIMWI serves marine mammals and the general public.	
Please provide the approximate number (numerical response only) of Goleta residents your program will serve (or benefit).	32690	
Does the program satisfy an unmet or under-met need in the community or a Goleta Strategic Plan goal? Describe.	This program aligns with two Strategic Plan Goals: (1) Environmental Stewardship, and (2) Public Safety. In addition to giving marine mammals a second chance at life in the wild, our rapid response enhances beach safety for humans and wildlife.	

Does the program (including the facility where the program or service is held) have any physical, communication, or programmatic barriers that may limit individuals with disabilities from participating in the program? Please describe the measures taken to ensure inclusive access, including any accommodations.

CIMWI's facility is not open to the public. Education programs occur in accessible classrooms and public spaces. While rescue and rehabilitation requires physical capacity, CIMWI works individually with volunteers to accommodate disabilities.

If your program takes place on school grounds, have you received permission and approval from the appropriate school?

Yes

If yes, list the school's name and the name and position title of the authorized representative from whom permission was obtained.

Through our education program, schools can request CIMWI volunteer educators to visit classrooms for hands-on lessons. All visits are authorized.

Part 2: Budget This section requests a clear breakdown of the program's total proposed budget. Applicants should clearly identify which costs will be covered by Goleta City Grant funds and describe any other funding sources supporting the program. For this section, include only the budget for the proposed program, not the organization's full operating budget. Required attachments, including financial statements and the organization's budget, should reflect the full organizational budget.

Budget Narrative

Funds will be used to support essential personnel and supplies. On average, CIMWI annually rescues 225 marine mammals in urgent need of medical attention, collects scientific data on 190 deceased stranded marine mammals, and manages 5,000 hotline calls and online reports. Medical supplies, fish, and our three staff positions - Managing Director, Stranding Operations & Animal Care Manager, and Director of Veterinary Medicine - are essential to sustaining our work. See 2026 budget for details.

Proposed Expenditures

Proposed Revenue

[Revenue.xlsx](#)

Are the requested funds necessary or vital in carrying out the program? Please specify how you will make up for any partial funding received from the City of Goleta, including other potential funding sources that can be pursued to ensure successful program delivery.

Over the last three years, CIMWI has seen an average +80% increase in reports of marine mammals in distress. Any support will directly impact our ability to save more lives, but CIMWI is sustained by diverse funding sources.

Is your organization currently receiving, recently applied for, or is expecting to receive other funding, support, or in-kind contributions from the City of Goleta?

No

Is there a cost to participate in the program?

No

Part 3: Organization Information This information helps the City confirm that applicants are fiscally responsible and capable of managing grant funds and carrying out the proposed program.

What is your organization's mission statement?

Channel Islands Marine & Wildlife Institute (CIMWI) is dedicated to positively impacting conservation through marine mammal rescue, rehabilitation, research, and education to promote ocean and human health. The heart of CIMWI's mission is the rescue and rehabilitation of sick, injured, malnourished, entangled, and oiled marine mammals to return them to the wild. These efforts are more than saving a single animal; they are part of a broader conservation strategy to preserve marine biodiversity.

Describe how your organization serves Goleta residents, including service delivery locations, partnerships, or outreach activities within Santa Barbara County.	Sick and injured marine mammals often strand on popular beaches, creating concerned beachgoers. Authorized, professional, and skilled response helps these animals in distress, reduces human-wildlife conflict, and provides community education. While CIMWI is the only local organization authorized to respond to live and dead pinnipeds and sea turtles, and live cetaceans, we coordinate with Channel Islands Cetacean Research Unit and SB Wildlife Care Network regarding other animal strandings.
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Is a nonprofit sponsor being used to sponsor the program?	No
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Describe your organization's capacity to successfully manage grant funds and deliver the proposed program, including relevant experience, staffing, financial controls, and prior grant performance.	CIMWI has 15+ years of experience managing local, state, federal, corporate and foundation grants. CIMWI maintains a lean operational structure, with three essential staff members overseeing program delivery with the support of 140 dedicated volunteers, including 6 veterinarians. Financial controls include grant-specific budgeting, documented approvals, and maintaining up-to-date financial records for timely reporting. CIMWI has a strong record of successful grant performance and compliance.
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Within the past three (3) years, has your organization been required to return funds, repay disallowed costs, or address audit or monitoring findings resulting in financial obligations under any grant or contract?	No
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Within the past three (3) years, has your organization been subject to an IRS or State tax levy, or has its nonprofit tax-exempt status been revoked, suspended, or threatened with revocation?	No
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Please list two (2) professional references who we may contact regarding the proposed program, service or activity. Include the reference's name, organization (as appropriate), and a phone number and email address where the reference can be reached.

Justin Viezbicke, CA Stranding Network Coordinator, National Marine Fisheries Service, 562-980-3230, justin.viezbicke@noaa.gov; Mark Korte-Nahabedian, Corporate Affairs Advisor, West Coast Decommissioning Program, 805-979-3507, markkn@chevron.com

All applicants must disclose any actual, potential, or perceived conflicts of interest at the time of application. Is there an actual, potential, or perceived conflict of interest to disclose?

No

Part 4: Organizational Documents & Submission

Required Document Checklist Below are the required documents that are to be included in the application. Please upload each document into the Required Documents File Upload box.

Proof of Nonprofit or Government Status (IRS determination letter)	checked
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List of Board Members	checked
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Most Recent Year-End Balance Sheet or Profit/Loss Statement	checked
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Most Recent Year-End Form 990	checked
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Most Recent checked
Organization Budget,
Reviewed and
Approved by Board
of Directors

Required Documents File Upload

[Board_of_Directors_-_2026.pdf](#)

[CIMWI_990_-_2024.pdf](#)

[CIMWI_Balance_Sheet_-_12_31_2025.pdf](#)

[CIMWI_Budget_-_2026.pdf](#)

[CIMWI_IRS_Tax_Exempt_Status_Letter_-_501c3.pdf](#)

[CIMWI_PL_-_12_31_2025.pdf](#)

Optional Miscellaneous Documents

[CIMWI_Overview_-_12.31.2025.pdf](#)

Organization Contact Ruth
Dover

Title Managing Director

Email Address rdover@cimwi.org

Expense Category	Column A: Full Program Expenses	Column B: Goleta City Grant Funds
Personnel (Salaries & Wages)	\$ 381,320.00	\$ 5,000.00
Fringe Benefits & Payroll Taxes	Included Above	
Occupancy (Rent and Utilities)	\$ 39,200.00	
Equipment	\$ 10,000.00	
Supplies and Materials	\$ 93,900.00	\$ 5,000.00
Direct Client Support / Participant Assistance	\$ -	
Marketing & Outreach (Printing, Advertising)	\$ 19,500.00	
Travel, Mileage & Training (Program-Related)	\$ 20,000.00	
Other Expenditures (Note 1)	\$ 306,100.00	
Total Expenditures	\$ 870,020.00	\$ 10,000.00

Revenue Category	Full Program Revenue
Goleta City Grant Funds	\$ 10,000.00
City of Goleta (Other) (Note 2)	\$ -
Federal	\$ 99,840.00
State	\$ 150,000.00
County	\$ -
Municipal (Other Cities)	\$ -
School District	\$ -
Foundations/Trusts	\$ 140,000.00
Donations/Fundraising	\$ 150,000.00
Fees	\$ -
Other Sources/Revenues (Note 3)	\$ 326,239.00
Total Revenue	\$ 876,079.00

Title	Dos Pueblos High School - Baseball Program	01/30/2026
	by Kara Hornbuckle in FY 2026 Goleta City Grant	id. 53012162
	karakhornbuckle@gmail.com	

Original Submission 01/30/2026

Score	n/a
	Part 1: Program Information
Program Name	Dos Pueblos High School - Baseball Program
Amount Requested	5000
Please select the category of funding being requested.	Human Services, Educational, Food/Nutrition, Senior, the Arts (music, dance, theater, art), Youth Services and Miscellaneous Programs.
Describe the proposed program for which you are asking for funding. Please share how it will operate (days, hours, eligibility, etc.), how it will be monitored, and the people you intend to serve (target population).	The DP Baseball Program provides year-round athletic, academic, and character-building support for 60+ students. Practices occur after school on weekdays with weekend activities during the season. All students are eligible to participate, and coaches monitor attendance, engagement, and progress. The program serves diverse student-athletes, offering structure, mentorship, and a positive, inclusive team environment.
Please provide the approximate number (numerical response only) of Goleta residents your program will serve (or benefit).	60
Does the program satisfy an unmet or under-met need in the community or a Goleta Strategic Plan goal? Describe.	Yes. The program provides safe, structured, low-cost athletics that keep teens active and supported. It expands access for families who cannot afford private sports and aligns with Goleta's goal to promote youth development and community wellness.

Does the program (including the facility where the program or service is held) have any physical, communication, or programmatic barriers that may limit individuals with disabilities from participating in the program? Please describe the measures taken to ensure inclusive access, including any accommodations.

The program does not have barriers that limit participation for individuals with disabilities. The school campus is ADA-accessible, and coaches provide accommodations such as needed to ensure inclusive access.

If your program takes place on school grounds, have you received permission and approval from the appropriate school? Yes

If yes, list the school's name and the name and position title of the authorized representative from whom permission was obtained.

Coach Meade Hedricks, Head Baseball Coach who received approval from school admin

Part 2: Budget This section requests a clear breakdown of the program's total proposed budget. Applicants should clearly identify which costs will be covered by Goleta City Grant funds and describe any other funding sources supporting the program. For this section, include only the budget for the proposed program, not the organization's full operating budget. Required attachments, including financial statements and the organization's budget, should reflect the full organizational budget.

Budget Narrative

The DP Baseball Program's annual operating cost is about \$30,000 for uniforms, tournament fees, transportation, equipment, and supplies. We request \$5,000, and welcome ANY portion, to reduce costs for players and keep the program accessible. Remaining expenses are covered through donations, fundraising, and community support.

Proposed Expenditures

[Expenditures.xlsx](#)

Proposed Revenue

Revenue.xlsx

Are the requested funds necessary or vital in carrying out the program? Please specify how you will make up for any partial funding received from the City of Goleta, including other potential funding sources that can be pursued to ensure successful program delivery.

Yes. The funds are vital to keeping the program affordable. However, students will directly participate in fundraising by requesting donations, and we will also seek additional grants and may hold a special event to ensure full program delivery.

Is your organization currently receiving, recently applied for, or is expecting to receive other funding, support, or in-kind contributions from the City of Goleta?

No

Is there a cost to participate in the program?

No

Part 3: Organization Information This information helps the City confirm that applicants are fiscally responsible and capable of managing grant funds and carrying out the proposed program.

What is your organization's mission statement?

Santa Barbara Unified School District's mission is to prepare students for a world that is yet to be created. The vision is simple, yet critical: Every Child, Every Chance, Every Day.

Describe how your organization serves Goleta residents, including service delivery locations, partnerships, or outreach activities within Santa Barbara County.

The DP Baseball Program serves Goleta residents by providing year-round athletic and leadership development for students at Dos Pueblos High School in Goleta. Activities occur on campus and in the community through partnerships with local Little League, the Challengers program, and the Food Bank, where players volunteer and support youth and families across Santa Barbara County.

Is a nonprofit sponsor being used to sponsor the program?

No

Describe your organization's capacity to successfully manage grant funds and deliver the proposed program, including relevant experience, staffing, financial controls, and prior grant performance.

The program is supported by experienced school staff and district financial controls that ensure proper management of funds. A parent volunteer who is a VP of Development at a local nonprofit oversees the grants process, helping track deadlines, reporting, and stewardship. The program has a strong history of responsibly managing donations and delivering consistent services to students.

Within the past three (3) years, has your organization been required to return funds, repay disallowed costs, or address audit or monitoring findings resulting in financial obligations under any grant or contract?

No

Within the past three (3) years, has your organization been subject to an IRS or State tax levy, or has its nonprofit tax-exempt status been revoked, suspended, or threatened with revocation?

No

Please list two (2) professional references who we may contact regarding the proposed program, service or activity. Include the reference's name, organization (as appropriate), and a phone number and email address where the reference can be reached.

1. Sienna Van Alphen, Athletic Director, svanalphen@sbunified.org, 805 968-2541, ext. 4509
2. Bill Woodard, Principal, bwoodard@sbunified.org 805 968-2541 ext. 4503 4503

All applicants must disclose any actual, potential, or perceived conflicts of interest at the time of application. Is there an actual, potential, or perceived conflict of interest to disclose?

No

Part 4: Organizational Documents & Submission

Required Document Checklist Below are the required documents that are to be included in the application. Please upload each document into the Required Documents File Upload box.

Proof of Nonprofit or Government Status (IRS determination letter)	checked
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List of Board Members	checked
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Most Recent Year-End Balance Sheet or Profit/Loss Statement	checked
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Most Recent Year-End Form 990	checked
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Most Recent checked
Organization Budget,
Reviewed and
Approved by Board
of Directors

Required Documents File Upload

[IRS_501c3_Approval_Letter.pdf](#)

[Santa_Barbara_Unified_School_District_List_of_Board.pdf](#)

[AdoptedBudget2025-26cover_1.pdf](#)

[FirstInterimReport2025-26.pdf](#)

[990_2023.pdf](#)

Optional
Miscellaneous
Documents

Organization Contact Kara
Hornbuckle

Title Parent Volunteer

Email Address karakhornbuckle@gmail.com

Revenue Category	Full Program Revenue
Goleta City Grant Funds	Goleta
City of Goleta (Other) (Note 2)	\$ 5,000.00
Federal	\$ -
State	\$ -
County	\$ -
Municipal (Other Cities)	\$ -
School District	\$ -
Foundations/Trusts	\$ -
Donations/Fundraising	\$ 25,000.00
Fees	\$ -
Other Sources/Revenues (Note 3)	\$ -
Total Revenue	\$ 30,000.00

Expense Category	Column A: Full Program Expenses	Column B: Goleta City Grant Funds
Personnel (Salaries & Wages)		
Fringe Benefits & Payroll Taxes	\$ -	
Occupancy (Rent and Utilities)	\$ -	
Equipment	\$ 15,000.00	\$ 2,500.00
Supplies and Materials	\$ 10,000.00	\$ 1,500.00
Direct Client Support / Participant Assistance	\$ -	
Marketing & Outreach (Printing, Advertising)	\$ -	
Travel, Mileage & Training (Program-Related)	\$ 5,000.00	\$ 1,000.00
Other Expenditures (Note 1)		
Total Expenditures	\$ 30,000.00	\$ 5,000.00

Title	Dos Pueblos Football Booster Nutrition Program	02/06/2026
	by Kemba Lawrence in FY 2026 Goleta City Grant	id. 53106535
	president.dpfootballbooster@gmail.com	

Original Submission 02/20/2026

Score	n/a
	Part 1: Program Information
Program Name	Dos Pueblos Football Booster Nutrition Program
Amount Requested	2500
Please select the category of funding being requested.	Environmental/Wildlife/Animal Programs, Parks and Recreation Programs.
Describe the proposed program for which you are asking for funding. Please share how it will operate (days, hours, eligibility, etc.), how it will be monitored, and the people you intend to serve (target population).	We will provide Nutrition education and meals for the DP Student athletes ages 13-19 years old participating in the 2026-2027 Dos Pueblos High Football program. The program will operate Monday thru Friday August 2026-December 2027 from 1pm-7pm. The program will be monitored by the Booster Board President, Secretary and Team parent subcommittee for meals
Please provide the approximate number (numerical response only) of Goleta residents your program will serve (or benefit).	140
Does the program satisfy an unmet or under-met need in the community or a Goleta Strategic Plan goal? Describe.	Adequate nutrition is essential to the success of any student. This program supports this need outside of the normal school day hours at no additional cost to parents or students.

Does the program (including the facility where the program or service is held) have any physical, communication, or programmatic barriers that may limit individuals with disabilities from participating in the program? Please describe the measures taken to ensure inclusive access, including any accommodations.

No

If your program takes place on school grounds, have you received permission and approval from the appropriate school?

Yes

If yes, list the school's name and the name and position title of the authorized representative from whom permission was obtained.

Dos Pueblos Highschool Authorized Rep: William Woodard

Part 2: Budget This section requests a clear breakdown of the program's total proposed budget. Applicants should clearly identify which costs will be covered by Goleta City Grant funds and describe any other funding sources supporting the program. For this section, include only the budget for the proposed program, not the organization's full operating budget. Required attachments, including financial statements and the organization's budget, should reflect the full organizational budget.

Budget Narrative

Funds will be used to provide meals for the 140 student athletes in the program. Meals will be delivered based on the dietary recommendations from the nutritionist menu provided. The largest expense is the actual cost of raw goods for the meal prep. volunteers will prepare, deliver and distribute meals at all away games and provide health snacks during work out sessions through out the year.

Proposed Expenditures

[Expenditures.xlsx](#)

Proposed Revenue

[Revenue.xlsx](#)

Are the requested funds necessary or vital in carrying out the program? Please specify how you will make up for any partial funding received from the City of Goleta, including other potential funding sources that can be pursued to ensure successful program delivery.

These funds are necessary to allow us to redistribute funds to other needs of the program. If funds are not awarded we will seek other grants, corporate sponsors

Is your organization currently receiving, recently applied for, or is expecting to receive other funding, support, or in-kind contributions from the City of Goleta?

No

Is there a cost to participate in the program?

No

Part 3: Organization Information This information helps the City confirm that applicants are fiscally responsible and capable of managing grant funds and carrying out the proposed program.

What is your organization's mission statement?

To promote and support the Dos Pueblos High School (DPHS) football program athletes. To raise funds and provide support and well being for the football program studentathletes at DPHS. To promote and develop pride and school spirit for the football program at DPHS and to promote understanding, recognition, and achievements of those involved in the football program at DPHS.

Describe how your organization serves Goleta residents, including service delivery locations, partnerships, or outreach activities within Santa Barbara County.	We provide Nutritious meals for student athletes attending Dos Pueblos Highschool in Goleta. We offer transportation, academic support for participants in the program. Services are delivered on-site at DP Highschool. We partner with local business for in-kind support and food purchases. Our outreach includes social media, and an aggressive bilingual text and email campaign
Is a nonprofit sponsor being used to sponsor the program?	No
Describe your organization's capacity to successfully manage grant funds and deliver the proposed program, including relevant experience, staffing, financial controls, and prior grant performance.	We have been operating with a profit margin of about 30% for the last three years. We are in compliance with all State Booster and District Mandates. Our Booster Board members are comprised of non-profit leaders for private and city agencies as well as legal experts. We have financial controls in our by-laws as well as monthly reviews.
Within the past three (3) years, has your organization been required to return funds, repay disallowed costs, or address audit or monitoring findings resulting in financial obligations under any grant or contract?	No
Within the past three (3) years, has your organization been subject to an IRS or State tax levy, or has its nonprofit tax-exempt status been revoked, suspended, or threatened with revocation?	No

Please list two (2) professional references who we may contact regarding the proposed program, service or activity. Include the reference's name, organization (as appropriate), and a phone number and email address where the reference can be reached.

Kenny Newendorp Knewendorp@gmail.com Brashears & Newendorp Insurance Agency (805) 564-7645 Julie Angelos julie.angelos@gmail.com 805-637-1399

All applicants must disclose any actual, potential, or perceived conflicts of interest at the time of application. Is there an actual, potential, or perceived conflict of interest to disclose?

No

Part 4: Organizational Documents & Submission

Required Document Checklist Below are the required documents that are to be included in the application. Please upload each document into the Required Documents File Upload box.

Proof of Nonprofit or Government Status (IRS determination letter) checked

List of Board Members checked

Most Recent Year-End Balance Sheet or Profit/Loss Statement checked

Most Recent Year-End Form 990 checked

Most Recent checked
Organization Budget,
Reviewed and
Approved by Board
of Directors

Required Documents File Upload

[Board_Roster_2025.docx](#)

[image_1.png](#)

[Page_2_2026_budget.pdf](#)

[Budget_2025_EOY_FINAL.pdf](#)

[2024-590-filled.pdf](#)

Optional
Miscellaneous
Documents

Organization Contact Kemba
Lawrence

Title President

Email Address president.dpfootballbooster@gmail.com

Expense Category	Column A: Full Program Expenses	Column B: Goleta City Grant Funds
Personnel (Salaries & Wages)	\$ -	\$ -
Fringe Benefits & Payroll Taxes	\$ -	\$ -
Occupancy (Rent and Utilities)	\$ -	\$ -
Equipment	\$ -	
Supplies and Materials	\$ 600.00	
Direct Client Support / Participant Assistance	\$ 5,000.00	\$ 1,500.00
Marketing & Outreach (Printing, Advertising)	\$ -	
Travel, Mileage & Training (Program-Related)	\$ -	
Other Expenditures (Note 1)	\$ -	
Total Expenditures	\$ 5,600.00	\$ 1,500.00

Revenue Category	Full Program Revenue
Goleta City Grant Funds	
City of Goleta (Other) (Note 2)	
Federal	
State	
County	
Municipal (Other Cities)	
School District	
Foundations/Trusts	
Donations/Fundraising	\$ 3,000.00
Fees	
Other Sources/Revenues (Note 3)	
Total Revenue	\$ 3,000.00

Title	<p>Inspiring Local Girls to be Strong, Smart, and Bold: Elementary & Teen Programs at Girls Inc.’s Goleta Valley Center</p> <p>by Cydney Justman in FY 2026 Goleta City Grant grants@girlsincsb.org</p>	<p>02/06/2026</p> <p>id. 53097835</p>
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Original Submission	02/06/2026
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Score	n/a
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Part 1: Program Information

Program Name	Inspiring Local Girls to be Strong, Smart, and Bold: Elementary & Teen Programs at Girls Inc.’s Goleta Valley Center
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Amount Requested	10000
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Please select the category of funding being requested.	Human Services, Educational, Food/Nutrition, Senior, the Arts (music, dance, theater, art), Youth Services and Miscellaneous Programs.
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Describe the proposed program for which you are asking for funding. Please share how it will operate (days, hours, eligibility, etc.), how it will be monitored, and the people you intend to serve (target population).	Girls Inc. offers free and highly-subsidized programs for 300 girls at our Goleta Valley Center, building confidence through mentorship, STEAM exploration, leadership development, career workshops, and creative expression. Our after school and school break programs are designed to meet the unique needs of girls today, supporting working families while inspiring girls to be strong, smart, and bold. At least 75% of the Girls Inc. participants we serve are low income, and 80% are girls of color.
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Please provide the approximate number (numerical response only) of Goleta residents your program will serve (or benefit).	100
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Does the program satisfy an unmet or under-met need in the community or a Goleta Strategic Plan goal? Describe.

Our affordable afterschool and summer programs align with the City's strategic goal to support childcare initiatives for working families in Goleta, offering valuable enrichment and a safe environment for youth when they are not in school or at home.

Does the program (including the facility where the program or service is held) have any physical, communication, or programmatic barriers that may limit individuals with disabilities from participating in the program? Please describe the measures taken to ensure inclusive access, including any accommodations.

Girls Inc.'s Goleta Valley Center is ADA compliant. For participants who need additional support, such as an aide or paraeducator, staff works closely with families to identify and coordinate needed resources.

If your program takes place on school grounds, have you received permission and approval from the appropriate school?

My program or activity does not take place on school grounds.

Part 2: Budget This section requests a clear breakdown of the program's total proposed budget. Applicants should clearly identify which costs will be covered by Goleta City Grant funds and describe any other funding sources supporting the program. For this section, include only the budget for the proposed program, not the organization's full operating budget. Required attachments, including financial statements and the organization's budget, should reflect the full organizational budget.

Budget Narrative

We request \$10,000 to support the salaries of our skilled facilitators who provide the positive mentorship foundational to the Girls Inc. experience at our Goleta Valley Center. Paying our facilitators a living wage greatly improves retention, ensuring continuity and fostering trusting relationships proven to strengthen academic achievement and social-emotional skills for youth.

Funding will complement support from local foundations and individuals alongside revenue from subsidized program fees.

Proposed Expenditures

[Expenditures.xlsx](#)

Proposed Revenue

[Revenue.xlsx](#)

Are the requested funds necessary or vital in carrying out the program? Please specify how you will make up for any partial funding received from the City of Goleta, including other potential funding sources that can be pursued to ensure successful program delivery.

Funding helps us keep elementary and teen programs highly subsidized, supporting our goal of equitable access for all families. We aim to avoid raising fees and our fundraising focuses on reducing or eliminating costs and barriers wherever possible.

Is your organization currently receiving, recently applied for, or is expecting to receive other funding, support, or in-kind contributions from the City of Goleta?

No

Is there a cost to participate in the program?

Yes

If yes, please describe the cost(s), including the amount, purpose, and any waivers, sliding-scale options, or reductions offered. Provide a copy of the fee schedule in the document section, if available.

Weekly costs are \$140 for 3+ days; \$85 for 2 days or fewer. Free care is provided for eligible low-income families through SBCEO and CCRR reimbursement, and we offer sliding-scale financial assistance for those who do not qualify for county programs.

Part 3: Organization Information This information helps the City confirm that applicants are fiscally responsible and capable of managing grant funds and carrying out the proposed program.

<p>What is your organization's mission statement?</p>	<p>Girls Inc. of Greater Santa Barbara inspires all girls to be strong, smart, and bold. Our vision is powerful girls in an equitable society. We serve 1,000+ youth annually, primarily ages 6–18, through evidence-based programming rooted in healthy living, academic enrichment, and life skills development. In addition to our Goleta Valley Center programs, we deliver the Girls Inc. experience in seven Santa Barbara Unified schools, and through a partnership with Lompoc Unified School District.</p>
<p>Describe how your organization serves Goleta residents, including service delivery locations, partnerships, or outreach activities within Santa Barbara County.</p>	<p>Our center is located at 4973 Hollister Avenue. In 2025, Girls Inc. served 104 girls from the 93117 zip code, and an additional 112 girls from the 93110 and 93111 zip codes. We support the needs of local families on early out days and school breaks, and provide school pick ups at two Goleta elementary schools. Year-round, age-appropriate programming empowers Goleta girls to embrace their authentic selves, achieve academic success, maintain healthy lifestyles, and reach their fullest potential.</p>
<p>Is a nonprofit sponsor being used to sponsor the program?</p>	<p>No</p>
<p>Describe your organization's capacity to successfully manage grant funds and deliver the proposed program, including relevant experience, staffing, financial controls, and prior grant performance.</p>	<p>Founded in 1958, Girls Inc. of Greater Santa Barbara has been deeply rooted in the community for over 67 years. Our leadership team of an Executive Director, Development Director, Director of Finance and Operations, and Center Director has 40+ years of cumulative experience delivering nonprofit programming and administering grants of varying sizes and scopes. We are grateful for the City of Goleta's two decades of investment in local girls at our Goleta Valley Center.</p>
<p>Within the past three (3) years, has your organization been required to return funds, repay disallowed costs, or address audit or monitoring findings resulting in financial obligations under any grant or contract?</p>	<p>No</p>

Within the past three (3) years, has your organization been subject to an IRS or State tax levy, or has its nonprofit tax-exempt status been revoked, suspended, or threatened with revocation? No

Please list two (2) professional references who we may contact regarding the proposed program, service or activity. Include the reference's name, organization (as appropriate), and a phone number and email address where the reference can be reached.

1. Michelle Apodaca, Director of Deckers Gives: mapodaca@deckers.com and 805-403-2178 2. Melissa Guillen, Girls Inc. of Greater Santa Barbara Board Chair: melissadanehey@gmail.com and (919) 623-2302

All applicants must disclose any actual, potential, or perceived conflicts of interest at the time of application. Is there an actual, potential, or perceived conflict of interest to disclose? Yes

If yes, describe the nature and details of the conflict, the parties involved, and any steps taken or proposed to mitigate the conflict.

Goleta City Councilmember Luz Reyes-Martin serves as a member of our Board of Directors. Councilmember Reyes-Martin has not been consulted by Girls Inc. of Greater Santa Barbara during any part of this grant application process.

Part 4: Organizational Documents & Submission

Required Document Checklist Below are the required documents that are to be included in the application. Please upload each document into the Required Documents File Upload box.

Proof of Nonprofit or Government Status (IRS determination letter) checked

List of Board Members checked

Most Recent Year-End Balance Sheet or Profit/Loss Statement checked

Most Recent Year-End Form 990 checked

Most Recent Organization Budget, Reviewed and Approved by Board of Directors checked

Required Documents File Upload

[GIGSB_IRS_501c3_Determination_Letter.pdf](#)

[GIGSB_Board_Roster.pdf](#)

[GIGSB_2024_990.pdf](#)

[GIGSB_2024_Audited_Financial_Statements.pdf](#)

[GIGSB_2026_Budget.pdf](#)

Optional Miscellaneous Documents

[GIGSB_2025_Impact_One-Pager.pdf](#)

[Girls_Inc._SB_Elementary_Flyer_Final.pdf](#)

[Girls_Inc._SB_Teen_Flyers_Final.pdf](#)

[GIGSB_Fee_Schedule.pdf](#)

Organization Contact Cydney Justman

Title Executive Director

Email Address cjustman@girlsincsb.org

Expense Category	Column A: Full Program Expenses	Column B: Goleta City Grant Funds
Personnel (Salaries & Wages)	\$ 667,736.00	\$ 10,000.00
Fringe Benefits & Payroll Taxes	\$ 108,441.00	
Occupancy (Rent and Utilities)	\$ 22,500.00	
Equipment	\$ 2,000.00	
Supplies and Materials	\$ 15,010.00	
Direct Client Support / Participant Assistance		
Marketing & Outreach (Printing, Advertising)	\$ 3,300.00	
Travel, Mileage & Training (Program-Related)	\$ 5,400.00	
Other Expenditures (Note 1)	\$ 228,608.00	
Total Expenditures	\$ 1,052,995.00	\$ 10,000.00

Revenue Category	Full Program Revenue
Goleta City Grant Funds	\$ 10,000.00
City of Goleta (Other) (Note 2)	\$ -
Federal	\$ -
State	\$ -
County	\$ -
Municipal (Other Cities)	\$ -
School District	\$ -
Foundations/Trusts	\$ 97,585.00
Donations/Fundraising	\$ 495,410.00
Fees	\$ 500,000.00
Other Sources/Revenues (Note 3)	\$ (50,000.00)
Total Revenue	\$ 1,052,995.00

Title	Camp Stow	02/05/2026
	by Denise Sanford in FY 2026 Goleta City Grant	id. 53096019
	ed@goletahistory.org	

Original Submission 02/05/2026

Score	n/a
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Part 1: Program Information

Program Name	Camp Stow
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Amount Requested	10000
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Please select the category of funding being requested.	Community Engagement Programs and Events, Economic Development.
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Describe the proposed program for which you are asking for funding. Please share how it will operate (days, hours, eligibility, etc.), how it will be monitored, and the people you intend to serve (target population).	Camp Stow provides three camps for school age children K-3rd. Three sessions of Camp Stow are provided each year. Spring, 3 weeks during summer and one week for Winter break Camps are full or half days at the choice of the families Monday through Friday of each of the sessions. We serve families throughout Goleta and Santa Barbara. To provide more scholarships (\$250/child) to those children from low-income families who would not otherwise be able to afford a week at Camp Stow.
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Please provide the approximate number (numerical response only) of Goleta residents your program will serve (or benefit).	100
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Does the program satisfy an unmet or under-met need in the community or a Goleta Strategic Plan goal? Describe.	Camp Stow provides a unique opportunity for children to explore the outdoors, learn Goleta history, interact with animal. Children get to experience the unique landscape of Rancho La Patera & Stow House.
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Does the program (including the facility where the program or service is held) have any physical, communication, or programmatic barriers that may limit individuals with disabilities from participating in the program? Please describe the measures taken to ensure inclusive access, including any accommodations.

The property has the ability to accommodate individuals with disabilities. All areas have access, flat ground, and ramps to the restrooms.

If your program takes place on school grounds, have you received permission and approval from the appropriate school?

My program or activity does not take place on school grounds.

Part 2: Budget This section requests a clear breakdown of the program's total proposed budget. Applicants should clearly identify which costs will be covered by Goleta City Grant funds and describe any other funding sources supporting the program. For this section, include only the budget for the proposed program, not the organization's full operating budget. Required attachments, including financial statements and the organization's budget, should reflect the full organizational budget.

Budget Narrative

Funds requested will be used to provide scholarships for children from low income families who not otherwise be able to afford a week at Camp Stow. This will help provide a total of 8 scholarships per week of camp. Each scholarship will be \$250 per child.

Proposed Expenditures

[Expenditures.xlsx](#)

Proposed Revenue

[Revenue.xlsx](#)

Are the requested funds necessary or vital in carrying out the program? Please specify how you will make up for any partial funding received from the City of Goleta, including other potential funding sources that can be pursued to ensure successful program delivery.

Although the funding is not vital to carry out the program, we have found the community finds value in the Camp Stow program and therefore we would like to have the ability to open the program up for others that would otherwise not be able to attend.

Is your organization currently receiving, recently applied for, or is expecting to receive other funding, support, or in-kind contributions from the City of Goleta?

Yes

If yes, please list each source and provide the amount, purpose, and funding period or expiration date. This includes grants, contracts, sponsorships, in-kind contributions, or any other financial support from any City department or program. Clearly identify whether the funding is confirmed, pending, or anticipated. Describe how the funding request differs from what is already being funded or asked for.

Goleta Valley Historical Society receives funding from the City of Goleta for our operations as a whole and primarily covers staff and office expenses. This funding is confirmed for a 2 year period ending in fiscal year 2027. This request is specially for Camp Stow to be self sufficient and provide additional support to the community.

Is there a cost to participate in the program?

Yes

<p>If yes, please describe the cost(s), including the amount, purpose, and any waivers, sliding-scale options, or reductions offered. Provide a copy of the fee schedule in the document section, if available.</p>	<p>The cost for camp is \$550 for full day and \$400 for 1/2 day per camper. We do not have a sliding scale or waivers. We do not have a fee schedule.</p>
<p>Part 3: Organization Information This information helps the City confirm that applicants are fiscally responsible and capable of managing grant funds and carrying out the proposed program.</p>	
<p>What is your organization's mission statement?</p>	<p>Our Mission...To collect, preserve, interpret and foster appreciation of Goleta Valley's history through exhibits, programs, and stewardship of the historic Rancho La Patera, home to the Stow Family.</p>
<p>Describe how your organization serves Goleta residents, including service delivery locations, partnerships, or outreach activities within Santa Barbara County.</p>	<p>We provide many free community events through the year. Each Sunday the Ranch Yard is open to the public free of charge, 1st Sunday of each month free concerts in the park and six weeks in the summer free concerts all for the community. We partner with many other non-profits who hold their annual fundraising events at the property, weddings, birthday parties of all ages, celebration of life events and many others.</p>
<p>Is a nonprofit sponsor being used to sponsor the program?</p>	<p>No</p>
<p>Describe your organization's capacity to successfully manage grant funds and deliver the proposed program, including relevant experience, staffing, financial controls, and prior grant performance.</p>	<p>With the addition of a full time permanent Executive Director with 45 years of financial and corporate experience, we have stabilized the organization and are building much needed infrastructure. This allows for the management of all our financial responsibilities which include managing grant funds requirements and reporting as required. Our Camp Stow program is managed by our experiences Operations and Education manager with a background in teaching.</p>

Within the past three (3) years, has your organization been required to return funds, repay disallowed costs, or address audit or monitoring findings resulting in financial obligations under any grant or contract? No

Within the past three (3) years, has your organization been subject to an IRS or State tax levy, or has its nonprofit tax-exempt status been revoked, suspended, or threatened with revocation? No

Please list two (2) professional references who we may contact regarding the proposed program, service or activity. Include the reference's name, organization (as appropriate), and a phone number and email address where the reference can be reached.

Pia Tsuruda - pistsuruda@gmail.com 805.570.2985 / Jamie Shaw - jamieshaw228@gmail.com 310.422.4325

All applicants must disclose any actual, potential, or perceived conflicts of interest at the time of application. Is there an actual, potential, or perceived conflict of interest to disclose? No

Required Document Checklist Below are the required documents that are to be included in the application. Please upload each document into the Required Documents File Upload box.

Proof of Nonprofit or Government Status (IRS determination letter)	checked
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List of Board Members	checked
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Most Recent Year-End Balance Sheet or Profit/Loss Statement	checked
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Most Recent Year-End Form 990	checked
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Most Recent Organization Budget, Reviewed and Approved by Board of Directors	checked
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Required Documents File Upload

[2006-10-19_IRS_GVHS_501_c3_2006.pdf](#)

[GVHS_Board_of_Directors_2026.docx](#)

[2025_P_L.pdf](#)

[Goleta_Valley_Historical_Society_-_Full_Filing_-990.pdf](#)

[GVHS_2026_Annual_Budget_Approved_2026_0125.pdf](#)

Optional
Miscellaneous
Documents

Organization Contact	Denise Sanford
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Title	Executive Director
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Email Address	ed@goletahistory.org
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Expense Category	Column A: Full Program Expenses	Column B: Goleta City Grant Funds
Personnel (Salaries & Wages)	\$ 11,000.00	
Fringe Benefits & Payroll Taxes	\$ 500.00	
Occupancy (Rent and Utilities)	\$ -	
Equipment	\$ -	
Supplies and Materials	\$ 3,000.00	
Direct Client Support / Participant Assistance	\$ -	
Marketing & Outreach (Printing, Advertising)	\$ 800.00	
Travel, Mileage & Training (Program-Related)		
Other Expenditures (Note 1)	\$ 10,000.00	\$ 10,000.00
Total Expenditures	\$ 25,300.00	\$ 10,000.00

Revenue Category	Full Program Revenue
Goleta City Grant Funds	\$ 10,000.00
City of Goleta (Other) (Note 2)	
Federal	
State	
County	
Municipal (Other Cities)	
School District	
Foundations/Trusts	
Donations/Fundraising	
Fees	\$ 32,000.00
Other Sources/Revenues (Note 3)	\$ 10,000.00
Total Revenue	\$ 52,000.00

Title	Science on Skates	02/06/2026
	by Breanne Bonilla Walsh in FY 2026 Goleta City Grant	id. 53104333
	general.manager@iceinparadise.org	

Original Submission	02/06/2026
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Score	n/a	
	Part 1: Program Information	

Program Name	Science on Skates
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Amount Requested	10000
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Please select the category of funding being requested.	Human Services, Educational, Food/Nutrition, Senior, the Arts (music, dance, theater, art), Youth Services and Miscellaneous Programs.
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Describe the proposed program for which you are asking for funding. Please share how it will operate (days, hours, eligibility, etc.), how it will be monitored, and the people you intend to serve (target population).	<p>We seek to continue our after-school <i>Science on Skates</i> program, a free STEM and skating initiative for City of Goleta residents.</p> <p>The program includes 8 lessons integrating science, technology, engineering and math concepts found in an ice arena, paired with on-ice skating instruction.</p> <p>It runs twice weekly for one hour each session, during select school months.</p> <p>Open to Goleta residents ages 8–10 and the program is free for the 10 participants that register for each session.</p>
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Please provide the approximate number (numerical response only) of Goleta residents your program will serve (or benefit).	70
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Does the program satisfy an unmet or under-met need in the community or a Goleta Strategic Plan goal? Describe.	Support Community Vitality and Enhanced Recreational Opportunities As the City of Goleta Recreation Department only in its founding years, we offer our local venue to provide a safe and fun recreation and learning opportunity for local youth residents
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Does the program (including the facility where the program or service is held) have any physical, communication, or programmatic barriers that may limit individuals with disabilities from participating in the program? Please describe the measures taken to ensure inclusive access, including any accommodations.

Our facility is ADA accessible with ramps, accessible restrooms, and barrier-free entry. Staff use clear verbal and visual instruction and can provide modified activities, adaptive equipment, and additional support to ensure inclusive participation.

If your program takes place on school grounds, have you received permission and approval from the appropriate school?

My program or activity does not take place on school grounds.

Part 2: Budget This section requests a clear breakdown of the program's total proposed budget. Applicants should clearly identify which costs will be covered by Goleta City Grant funds and describe any other funding sources supporting the program. For this section, include only the budget for the proposed program, not the organization's full operating budget. Required attachments, including financial statements and the organization's budget, should reflect the full organizational budget.

Budget Narrative

The \$10,000 budget supports *Science on Skates*, a free 8-session STEM and skating program for Goleta residents. Personnel (\$3,560) and payroll taxes (\$356) cover qualified STEM and Skating instructors. Occupancy (\$1,680) funds rink space, classroom space and utilities. Equipment (\$350) and supplies (\$3,598) support skate rentals and STEM activities. Marketing (\$320) ensures community outreach, and training (\$136) prepares staff to deliver integrated STEM instruction at no cost to participants.

Proposed Expenditures

[Expenditures.xlsx](#)

Proposed Revenue

[Revenue.xlsx](#)

Are the requested funds necessary or vital in carrying out the program? Please specify how you will make up for any partial funding received from the City of Goleta, including other potential funding sources that can be pursued to ensure successful program delivery.

Yes, the requested funds are essential to maintain this program and we will reach out to private donors to make up for any partial funding received from this grant. If we are unable to secure additional funding, we will edit the program offering.

Is your organization currently receiving, recently applied for, or is expecting to receive other funding, support, or in-kind contributions from the City of Goleta?

No

Is there a cost to participate in the program?

No

Part 3: Organization Information This information helps the City confirm that applicants are fiscally responsible and capable of managing grant funds and carrying out the proposed program.

What is your organization's mission statement?

Our mission [as a non-profit organization] is to provide a wide variety of recreational ice-skating programs for all members of our community to enjoy at affordable prices within a state-of-the-art facility. We strive to deliver this within a safe, friendly and fun environment with unparalleled customer service.

Describe how your organization serves Goleta residents, including service delivery locations, partnerships, or outreach activities within Santa Barbara County.

With the help of the City of Goleta, we started the Science on Skates after-school program this year and have offered it free to 30 residents. We have partnerships with the City of Goleta Library system, as well as many other non profits in Santa Barbara County such as the SB Food Bank, Santa Barbara Library and CADA to name a few. Additionally, we seek to keep our costs low and accessible so the entire family can enjoy recreation together.

Is a nonprofit sponsor being used to sponsor the program?

No

Describe your organization's capacity to successfully manage grant funds and deliver the proposed program, including relevant experience, staffing, financial controls, and prior grant performance.

GSBISA was established in part through grant funding and has a decade of experience successfully delivering grant-funded programs. Its operations team of more than 70 employees routinely executes programs of similar scope. GSBISA undergoes annual external audits and maintains strict financial controls, including separation of payment preparation and authorization, along with multiple checks by staff and Board members. GSBISA has a strong history of grant partnerships with the City of Goleta.

Within the past three (3) years, has your organization been required to return funds, repay disallowed costs, or address audit or monitoring findings resulting in financial obligations under any grant or contract?

No

Within the past three (3) years, has your organization been subject to an IRS or State tax levy, or has its nonprofit tax-exempt status been revoked, suspended, or threatened with revocation?

No

Please list two (2) professional references who we may contact regarding the proposed program, service or activity. Include the reference's name, organization (as appropriate), and a phone number and email address where the reference can be reached.

Josh Callahan, Sports Facilities Company, (804) 310-4444
jcallahan@sportsfacilities.com. Cary Gren, Events Director @ Ice in Paradise, (805) 879-1550 events@iceinparadise.org

All applicants must disclose any actual, potential, or perceived conflicts of interest at the time of application. Is there an actual, potential, or perceived conflict of interest to disclose?

No

Part 4: Organizational Documents & Submission

Required Document Checklist Below are the required documents that are to be included in the application. Please upload each document into the Required Documents File Upload box.

Proof of Nonprofit or Government Status (IRS determination letter) checked

List of Board Members checked

Most Recent Year-End Balance Sheet or Profit/Loss Statement checked

Most Recent Year-End Form 990 checked

Most Recent checked
Organization Budget,
Reviewed and
Approved by Board
of Directors

Required Documents File Upload

[IRS_Letter_clean_1.pdf](#)

[GSBISA_Board_of_Directors_2-5-26.pdf](#)

[Statement_of_Financial_Position_7-1-24_to_6-30-25.pdf](#)

[GSBISA_FYE_6-30-24_Form_990_-_Public_Disclosure_Copy.PDF](#)

[IIP_Budget_Overview_Fiscal_Year_25-26.pdf](#)

Optional
Miscellaneous
Documents

Organization Contact Breanne
Bonilla Walsh

Title General Manager

Email Address general.manager@iceinparadise.org

Expense Category	Column A: Full Program Expenses	Column B: Goleta City Grant Funds
Personnel (Salaries & Wages)	\$ 3,560.00	\$ 3,560.00
Fringe Benefits & Payroll Taxes	\$ 356.00	\$ 356.00
Occupancy (Rent and Utilities)	\$ 1,680.00	\$ 1,680.00
Equipment	\$ 350.00	\$ 350.00
Supplies and Materials	\$ 3,598.00	\$ 3,598.00
Direct Client Support / Participant Assistance		
Marketing & Outreach (Printing, Advertising)	\$ 320.00	\$ 320.00
Travel, Mileage & Training (Program-Related)	\$ 136.00	\$ 136.00
Other Expenditures (Note 1)		
Total Expenditures	\$ 10,000.00	\$ 10,000.00

Revenue Category	Full Program Revenue
Goleta City Grant Funds	\$ -
City of Goleta (Other) (Note 2)	\$ -
Federal	\$ -
State	\$ -
County	\$ -
Municipal (Other Cities)	\$ -
School District	\$ -
Foundations/Trusts	\$ -
Donations/Fundraising	\$ -
Fees	\$ -
Other Sources/Revenues (Note 3)	\$ -
Total Revenue	\$ -

Title **Fostering a Lifelong Fascination with Nature** 02/06/2026
id. 53102743

by **Sue Eisaguirre** in **FY 2026 Goleta City Grant**

PO Box953
Los Olivos, California
93441
United States
805.886.2047
sue@naturetrack.org

Original Submission 02/06/2026

Score n/a

Part 1: Program Information

Program Name Fostering a Lifelong Fascination with Nature

Amount Requested 5000

Please select the category of funding being requested. Human Services, Educational, Food/Nutrition, Senior, the Arts (music, dance, theater, art), Youth Services and Miscellaneous Programs.

Describe the proposed program for which you are asking for funding. Please share how it will operate (days, hours, eligibility, etc.), how it will be monitored, and the people you intend to serve (target population). NatureTrack’s *Fostering a Lifelong Fascination with Nature* program provides cost-free outdoor experiences for Goleta K–12 students and wheelchair users. We run weekday field trips (9 AM–2 PM, school year), weekly senior beach outings, and year-round Freedom Trax loans. All participants receive free transportation, equipment, and support. Impact is tracked through attendance, feedback, and usage logs. City funds will support transport, coordination, maintenance, and volunteer training.

Please provide the approximate number (numerical response only) of Goleta residents your program will serve (or benefit). 790

Does the program satisfy an unmet or under-met need in the community or a Goleta Strategic Plan goal? Describe.

NatureTrack directly supports the Strategic Plan by expanding equitable access to nature through our free, outdoor field trips for students, inclusive beach & trail access with Trax, and volunteer opportunities for residents with mobility challenges.

Does the program (including the facility where the program or service is held) have any physical, communication, or programmatic barriers that may limit individuals with disabilities from participating in the program? Please describe the measures taken to ensure inclusive access, including any accommodations.

NatureTrack removes barriers by providing Freedom Trax, enabling wheelchair users and people with mobility challenges to independently access beaches & trails. Inclusive programs offer adaptive equipment, accessible sites, & volunteer opportunities.

If your program takes place on school grounds, have you received permission and approval from the appropriate school?

My program or activity does not take place on school grounds.

Part 2: Budget This section requests a clear breakdown of the program's total proposed budget. Applicants should clearly identify which costs will be covered by Goleta City Grant funds and describe any other funding sources supporting the program. For this section, include only the budget for the proposed program, not the organization's full operating budget. Required attachments, including financial statements and the organization's budget, should reflect the full organizational budget.

Budget Narrative

Grant funds support core program delivery and leverage other funding. Personnel covers partial staff time for program coordination and field operations. Supplies are field trip/educational materials—direct Client Support funds student and senior transportation to keep trips free. Marketing covers outreach/printing. Travel includes mileage for transporting Trax and volunteer training. Note 1 includes docent stipends, field support vehicles, and Freedom Trax maintenance/insurance for safe access.

Proposed Expenditures

[Expenditures.xlsx](#)

Proposed Revenue

Revenue.xlsx

Are the requested funds necessary or vital in carrying out the program? Please specify how you will make up for any partial funding received from the City of Goleta, including other potential funding sources that can be pursued to ensure successful program delivery.	Requested funds are essential to provide K–12 field trips, Trax beach events, & volunteer opportunities for 790+ Goleta residents, supporting the City’s equity and access goals. If not fully funded, NatureTrack will seek additional grants and donors.
Is your organization currently receiving, recently applied for, or is expecting to receive other funding, support, or in-kind contributions from the City of Goleta?	No
Is there a cost to participate in the program?	No
	Part 3: Organization Information This information helps the City confirm that applicants are fiscally responsible and capable of managing grant funds and carrying out the proposed program.
What is your organization’s mission statement?	The mission of NatureTrack is to connect K–12 students and wheelchair users of all ages with the natural world, inspiring lifelong learning and environmental stewardship. We do this through cost-free, docent-led outdoor field trips, beach trips and events for wheelchair users, a Freedom Trax lending program for independent exploration, and the NatureTrack Film Festival, which celebrates nature through inspiring films.
Describe how your organization serves Goleta residents, including service delivery locations, partnerships, or outreach activities within Santa Barbara County.	NatureTrack serves Goleta residents through cost-free K–12 field trips for Goleta Union School District schools and Freedom Trax beach and outdoor events for wheelchair users and seniors. Programs take place at local beaches, trails, and open spaces throughout Santa Barbara County. We partner with GUSD, senior and assisted living communities, and local organizations, and conduct outreach through schools, community partners, and local media to ensure broad awareness and access.

Is a nonprofit sponsor being used to sponsor the program?

No

Describe your organization's capacity to successfully manage grant funds and deliver the proposed program, including relevant experience, staffing, financial controls, and prior grant performance.

Sue Eisaguirre, ED & Founder, has 20+ years of nonprofit leadership experience and has led NatureTrack since 2011. Under her leadership, the K-12 program grew from 600 to 5,000 students annually, created the Freedom Trax program for wheelchair users, & managed \$100,000 grants. Abby Pickens, Program Director, oversees operations, logistics, and volunteers, drawing on her background in occupational therapy. NatureTrack's Board of Directors meets quarterly and approves all budgets and expenditures.

Within the past three (3) years, has your organization been required to return funds, repay disallowed costs, or address audit or monitoring findings resulting in financial obligations under any grant or contract?

No

Within the past three (3) years, has your organization been subject to an IRS or State tax levy, or has its nonprofit tax-exempt status been revoked, suspended, or threatened with revocation?

No

Please list two (2) professional references who we may contact regarding the proposed program, service or activity. Include the reference's name, organization (as appropriate), and a phone number and email address where the reference can be reached.

Dennis Nord, NatureTrack Board Member and Volunteer-Docent nord.nord@gmail.com (805) 450-6383; Jeanne Dixon, Retired Ellwood Elementary Teacher and Volunteer-Docent (805) 689-7006

All applicants must disclose any actual, potential, or perceived conflicts of interest at the time of application. Is there an actual, potential, or perceived conflict of interest to disclose?

No

Part 4: Organizational Documents & Submission

Required Document Checklist Below are the required documents that are to be included in the application. Please upload each document into the Required Documents File Upload box.

Proof of Nonprofit or Government Status (IRS determination letter) checked

List of Board Members checked

Most Recent Year-End Balance Sheet or Profit/Loss Statement checked

Most Recent Year-End Form 990 checked

Most Recent checked
Organization Budget,
Reviewed and
Approved by Board
of Directors

Required Documents File Upload

[IRS_Determination_Letter_45-3040646_NATURETRACKFOUNDATIONINCORPORATED_12012011_01.pdf](#)

[NatureTrack_Executive_Board_CV_2025_1.pdf](#)

[Naturetrack_Federal_Return_2024_-_Public_Disclosure.pdf](#)

[NatureTrack_Foundation_Budget_Fiscal_Year_Ending_June_30_2027.pdf](#)

[NatureTrack_Foundation_Financial_Statements_-_FY_June_30_2025.pdf](#)

Optional Miscellaneous Documents

[NatureTrack_in_Action_15.pdf](#)

Organization Contact Sue
Eisaguirre

Title Founder and Executive Director

Email Address sue@naturetrack.org

Expense Category	Column A: Full Program Expenses	Column B: Goleta City Grant Funds
Personnel (Salaries & Wages)	\$ 305,450.00	\$ 500.00
Fringe Benefits & Payroll Taxes	\$ 67,050.00	\$ -
Occupancy (Rent and Utilities)	\$ 28,000.00	\$ -
Equipment	\$ -	\$ -
Supplies and Materials	\$ 17,000.00	\$ 700.00
Direct Client Support / Participant Assistance	\$ 99,000.00	\$ 1,500.00
Marketing & Outreach (Printing, Advertising)	\$ 3,500.00	\$ 300.00
Travel, Mileage & Training (Program-Related)	\$ 10,000.00	\$ 500.00
Other Expenditures (Note 1)	\$ 56,000.00	\$ 1,500.00
Total Expenditures	\$ 586,000.00	\$ 5,000.00

Revenue Category	Full Program Revenue
Goleta City Grant Funds	\$ 5,000.00
City of Goleta (Other) (Note 2)	\$ -
Federal	\$ -
State	\$ 36,500.00
County	\$ -
Municipal (Other Cities)	\$ 8,500.00
School District	\$ -
Foundations/Trusts	\$ 450,000.00
Donations/Fundraising	\$ 86,000.00
Fees	\$ -
Other Sources/Revenues (Note 3)	
Total Revenue	\$ 586,000.00

Title	Winter Bird Count for Kids	01/30/2026
	by Katherine Emery in FY 2026 Goleta City Grant	id. 52999314
	katherine@santabarbaraaudubon.org	

Original Submission	01/30/2026
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Score	n/a
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Part 1: Program Information

Program Name	Winter Bird Count for Kids
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Amount Requested	5830
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Please select the category of funding being requested.	Environmental/Wildlife/Animal Programs, Parks and Recreation Programs.
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Describe the proposed program for which you are asking for funding. Please share how it will operate (days, hours, eligibility, etc.), how it will be monitored, and the people you intend to serve (target population).	<p>Santa Barbara Audubon Society’s (SBAS) 13th annual Winter Bird Count for Kids (WBC4K) will take place in late January 2027 from 9am to 12pm at Lake Los Carneros. The free event invites children ages 8-16 accompanied by an adult to learn birding basics, participate in Binocular Boot Camp (binoculars provided), and take a guided walk at the lake with an experienced naturalist while recording the bird species they see. The first 75 children will receive a free souvenir bird list and t-shirt.</p>
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Please provide the approximate number (numerical response only) of Goleta residents your program will serve (or benefit).	100
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Does the program satisfy an unmet or under-met need in the community or a Goleta Strategic Plan goal? Describe.	<p>WBC4K prioritizes and promotes environmental stewardship for local children and families, including preservation of open spaces and wildlife habitat. As a free community recreation event, WBC4K also enhances the quality of life for Goleta residents.</p>
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Does the program (including the facility where the program or service is held) have any physical, communication, or programmatic barriers that may limit individuals with disabilities from participating in the program? Please describe the measures taken to ensure inclusive access, including any accommodations.

WBC4K can be adapted for individuals with disabilities. Bird viewing can be undertaken near sidewalks and handicapped parking spots. Additionally, the path around Lake Los Carneros provides access for participants who use wheelchairs/mobility aids.

If your program takes place on school grounds, have you received permission and approval from the appropriate school?

My program or activity does not take place on school grounds.

Part 2: Budget This section requests a clear breakdown of the program's total proposed budget. Applicants should clearly identify which costs will be covered by Goleta City Grant funds and describe any other funding sources supporting the program. For this section, include only the budget for the proposed program, not the organization's full operating budget. Required attachments, including financial statements and the organization's budget, should reflect the full organizational budget.

Budget Narrative

SBAS requests a \$5,830 grant to support WBC4K in January 2027. This funding would cover the full cost of the annual event, which also benefits from in-kind volunteer labor valued at more than \$20,000. SBAS is a volunteer-driven organization with only six part-time staff members. Personnel expenses include the Executive Director and Eyes in the Sky Directors' time. Supplies and materials include children's t-shirts, high-quality bird checklists, and flyers printed in color.

Proposed Expenditures

[Expenditures.xlsx](#)

Proposed Revenue

[Revenue.xlsx](#)

Are the requested funds necessary or vital in carrying out the program? Please specify how you will make up for any partial funding received from the City of Goleta, including other potential funding sources that can be pursued to ensure successful program delivery.

Yes, this funding is vital to the continued success of the program. SBAS also actively seeks funding from local foundations and individuals for organization general operations to supplement City funding for WBC4K.

Is your organization currently receiving, recently applied for, or is expecting to receive other funding, support, or in-kind contributions from the City of Goleta?

No

Is there a cost to participate in the program?

No

Part 3: Organization Information This information helps the City confirm that applicants are fiscally responsible and capable of managing grant funds and carrying out the proposed program.

What is your organization's mission statement?

SBAS protects area birdlife and habitat and connects people with birds through education, conservation, and community science. SBAS has been a chapter of the National Audubon Society since 1963 and has over 700 households as members. We reach 27,000 community members of all ages each year, inspiring them to protect birds and our natural environment. SBAS's core programs include bird walks, evening programs, live raptor outreach and classroom visits, and conservation and science advocacy.

Describe how your organization serves Goleta residents, including service delivery locations, partnerships, or outreach activities within Santa Barbara County.

Of the approximately 150 attendees to the 2026 WBC4K, over 58 students and their accompanying adults plus 53 volunteers and SBAS staff were residents of Goleta and Noleta. SBAS conducts outreach to schools and families in Goleta Union School District through ParentSquare. Although these families live in Goleta, they may have never visited Lake Los Carneros or learned about the importance of protecting birds and their habitats. The event is within walking distance for neighborhood families.

Is a nonprofit sponsor being used to sponsor the program?

No

Describe your organization's capacity to successfully manage grant funds and deliver the proposed program, including relevant experience, staffing, financial controls, and prior grant performance.

2027 will be the thirteenth annual WBC4K; our staff and volunteers have a wealth of experience of successfully planning and executing the event. SBAS's Board of Directors oversees the organization's finances, including managing over \$100,000 of grant funding from a variety of foundations each year. SBAS is grateful for the City of Goleta's past support of WBC4K which helped the event to grow, reaching more children each year as detailed in our grant reports.

Within the past three (3) years, has your organization been required to return funds, repay disallowed costs, or address audit or monitoring findings resulting in financial obligations under any grant or contract?

No

Within the past three (3) years, has your organization been subject to an IRS or State tax levy, or has its nonprofit tax-exempt status been revoked, suspended, or threatened with revocation?

No

Please list two (2) professional references who we may contact regarding the proposed program, service or activity. Include the reference's name, organization (as appropriate), and a phone number and email address where the reference can be reached.

(1) Ann Steinmetz, SBAS Board Education Chair (Retired) & Key Longtime Member/Strategic Adviser (Active): amsteinmetz@gmail.com. Prefers email for contact. (2) Dr. Dolores Pollock, SBAS President Emerita: dolores.pollock@verizon.net; 805-698-0552

All applicants must disclose any actual, potential, or perceived conflicts of interest at the time of application. Is there an actual, potential, or perceived conflict of interest to disclose?

No

Part 4: Organizational Documents & Submission

Required Document Checklist Below are the required documents that are to be included in the application. Please upload each document into the Required Documents File Upload box.

Proof of Nonprofit or Government Status (IRS determination letter) checked

List of Board Members checked

Most Recent Year-End Balance Sheet or Profit/Loss Statement checked

Most Recent Year-End Form 990 checked

Most Recent checked
Organization Budget,
Reviewed and
Approved by Board
of Directors

Required Documents File Upload

[SBAS_Board_Roster.pdf](#)

[SBAS_501c3_Determination_Letter.pdf](#)

[SBAS_FYE_2025_Financial_Statements.pdf](#)

[SBAS_Form_990_2023-24.pdf](#)

[SBAS_FY_2025-26_Budget.pdf](#)

Optional Miscellaneous Documents

[WBC4K_2026_Flyer_-_English_Spanish.pdf](#)

[2026_Winter_Bird_Count_for_Kids_-_The_Santa_Barbara_Independent.pdf](#)

Organization Contact Katherine
Emery

Title Executive Director

Email Address katherine@santabarbaraaudubon.org

Revenue Category	Full Program Revenue
Goleta City Grant Funds	\$ 5,830.00
City of Goleta (Other) (Note 2)	
Federal	
State	
County	
Municipal (Other Cities)	
School District	
Foundations/Trusts	
Donations/Fundraising	
Fees	
Other Sources/Revenues (Note 3)	
Total Revenue	\$ 5,830.00

Expense Category	Column A: Full Program Expenses	Column B: Goleta City Grant Funds
Personnel (Salaries & Wages)	\$ 2,500.00	\$ 2,500.00
Fringe Benefits & Payroll Taxes	\$ 500.00	\$ 500.00
Occupancy (Rent and Utilities)	\$ 160.00	\$ 160.00
Equipment		
Supplies and Materials	\$ 2,000.00	\$ 2,000.00
Direct Client Support / Participant Assistance		
Marketing & Outreach (Printing, Advertising)	\$ 600.00	\$ 600.00
Travel, Mileage & Training (Program-Related)		
Other Expenditures (Note 1)	\$ 70.00	\$ 70.00
Total Expenditures	\$ 5,830.00	\$ 5,830.00

Title	2026-27 Channelkeeper Watershed Brigade	02/06/2026
	by Santa Barbara Channelkeeper in FY 2026 Goleta City Grant	id. 53106360
	development@sbck.org	

Original Submission	02/06/2026
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Score	n/a
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Part 1: Program Information

Program Name	2026-27 Channelkeeper Watershed Brigade
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Amount Requested	5000
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Please select the category of funding being requested.	Environmental/Wildlife/Animal Programs, Parks and Recreation Programs.
--	--

Describe the proposed program for which you are asking for funding. Please share how it will operate (days, hours, eligibility, etc.), how it will be monitored, and the people you intend to serve (target population).	The Watershed Brigade program engages the community in environmental stewardship through cleanup events in neighborhoods and at creeks and beaches. Channelkeeper coordinates site selection, volunteer recruitment, event logistics, supplies, safety guidance, and waste disposal. We incorporate educational elements for each event. The program's impact is assessed by tracking volunteer participation, development of strategic partnerships, and the volume of debris removed from waterways.
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Please provide the approximate number (numerical response only) of Goleta residents your program will serve (or benefit).	32000
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Does the program satisfy an unmet or under-met need in the community or a Goleta Strategic Plan goal? Describe.	The program provides inclusive opportunities for all Goleta community members to address trash pollution issues in local waterways through cleanup events that aim to ensure environmental vitality in our community, now and into the future.
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Does the program (including the facility where the program or service is held) have any physical, communication, or programmatic barriers that may limit individuals with disabilities from participating in the program? Please describe the measures taken to ensure inclusive access, including any accommodations.

Cleanups offer adaptable tasks to accommodate varied abilities. The program supports independent cleanups at volunteers' preferred time and location. Partnerships have offered mobility equipment to increase access for individuals with disabilities.

If your program takes place on school grounds, have you received permission and approval from the appropriate school?

My program or activity does not take place on school grounds.

Part 2: Budget This section requests a clear breakdown of the program's total proposed budget. Applicants should clearly identify which costs will be covered by Goleta City Grant funds and describe any other funding sources supporting the program. For this section, include only the budget for the proposed program, not the organization's full operating budget. Required attachments, including financial statements and the organization's budget, should reflect the full organizational budget.

Budget Narrative

The budget includes administrative and communications personnel (plus fringe benefits calculated at 30 percent of total personnel costs). Supplies costs include trash bags, gloves, hand sanitizer, trash pickers, garbage disposal, and snacks. Estimated travel of 250 miles at 0.70 cents per mile covers visits to cleanup locations for site assessment and cleanup events. City of Goleta grants would cover a portion of the funding needs in each of these budget categories.

Proposed Expenditures

[Expenditures.xlsx](#)

Proposed Revenue

[Revenue.xlsx](#)

Are the requested funds necessary or vital in carrying out the program? Please specify how you will make up for any partial funding received from the City of Goleta, including other potential funding sources that can be pursued to ensure successful program delivery.

The program is funded through various sources, including private foundations, annual fundraising, and in-kind donations. City of Goleta funding is vital, ensuring that a portion of the program's efforts focus specifically in Goleta.

Is your organization currently receiving, recently applied for, or is expecting to receive other funding, support, or in-kind contributions from the City of Goleta?

Yes

If yes, please list each source and provide the amount, purpose, and funding period or expiration date. This includes grants, contracts, sponsorships, in-kind contributions, or any other financial support from any City department or program. Clearly identify whether the funding is confirmed, pending, or anticipated. Describe how the funding request differs from what is already being funded or asked for.

Channelkeeper is also applying for City of Goleta Grants for our Student Art Show to support event production of a juror-awarded art show connecting artistic expression and nature. This grant proposal is pending, and the program is completely separate from Watershed Brigade program.

Is there a cost to participate in the program?

No

Part 3: Organization Information This information helps the City confirm that applicants are fiscally responsible and capable of managing grant funds and carrying out the proposed program.

What is your organization's mission statement?

Santa Barbara Channelkeeper's mission is to protect and restore the Santa Barbara Channel and its watersheds. As a grassroots non-profit organization, Channelkeeper works to achieve this mission through science-based advocacy, education, field work, enforcement, and community engagement.

Describe how your organization serves Goleta residents, including service delivery locations, partnerships, or outreach activities within Santa Barbara County.

Channelkeeper serves all Goleta residents through programs that protect its watersheds, such as water quality monitoring, student education, and community engagement initiatives. This work touch areas such as Goleta Creek, Ellwood Mesa, and Goleta Beach, with a wide variety of outreach and partnerships with schools, community groups, and businesses across Santa Barbara County.

Is a nonprofit sponsor being used to sponsor the program?

No

Describe your organization's capacity to successfully manage grant funds and deliver the proposed program, including relevant experience, staffing, financial controls, and prior grant performance.

Over Channelkeeper's twenty-five years of operation, the organization has a successful history of managing grant funds, implementing fiscal controls, and delivering on proposed programs for a variety of grant funders including local foundations, municipalities, state grant programs, and federal grant programs.

Within the past three (3) years, has your organization been required to return funds, repay disallowed costs, or address audit or monitoring findings resulting in financial obligations under any grant or contract?

No

Within the past three (3) years, has your organization been subject to an IRS or State tax levy, or has its nonprofit tax-exempt status been revoked, suspended, or threatened with revocation? No

Please list two (2) professional references who we may contact regarding the proposed program, service or activity. Include the reference's name, organization (as appropriate), and a phone number and email address where the reference can be reached. Tracey Willfong, Volunteer, 805-403-3589, traceysingh50@gmail.com and Ana Paula Dutra, Volunteer, 805-746-0904, anapauladutra.photography@gmail.com

All applicants must disclose any actual, potential, or perceived conflicts of interest at the time of application. Is there an actual, potential, or perceived conflict of interest to disclose? No

Part 4: Organizational Documents & Submission

Required Document Checklist Below are the required documents that are to be included in the application. Please upload each document into the Required Documents File Upload box.

Proof of Nonprofit or Government Status (IRS determination letter) checked

List of Board Members checked

Most Recent Year-End Balance Sheet or Profit/Loss Statement checked

Most Recent Year-End Form 990 checked

Most Recent Organization Budget, Reviewed and Approved by Board of Directors checked

Required Documents File Upload

[SBCK_IRS_501c3_ltr.pdf](#)

[2026_SBCK_Board_of_Directors_List1.pdf](#)

[SBCK_Profit_Loss_Statement_at_December_31_2025.pdf](#)

[Santa-Barbara-Channelkeeper_990_2024-PUBLIC-Final.pdf](#)

[2026_SBCK_Budget_summary.pdf](#)

Optional Miscellaneous Documents

Organization Contact Annie Lovell

Title Development Director

Email Address annie@sbck.org

Revenue Category	Full Program Revenue
Goleta City Grant Funds	\$ 5,000.00
City of Goleta (Other) (Note 2)	\$ -
Federal	\$ -
State	\$ -
County	\$ -
Municipal (Other Cities)	\$ -
School District	\$ -
Foundations/Trusts	\$ 40,000.00
Donations/Fundraising	\$ 25,754.00
Fees	\$ -
Other Sources/Revenues (Note 3)	\$ -
Total Revenue	\$ 70,754.00

Expense Category	Column A: Full Program Expenses	Column B: Goleta City Grant Funds
Personnel (Salaries & Wages)	\$ 37,212.00	\$ 3,200.00
Fringe Benefits & Payroll Taxes	\$ 11,163.00	\$ 900.00
Occupancy (Rent and Utilities)	\$ -	\$ -
Equipment	\$ -	\$ -
Supplies and Materials	\$ 7,150.00	\$ 725.00
Direct Client Support / Participant Assistance	\$ -	\$ -
Marketing & Outreach (Printing, Advertising)	\$ -	\$ -
Travel, Mileage & Training (Program-Related)	\$ 1,000.00	\$ 175.00
Other Expenditures (Note 1)	\$ 14,229.00	\$ -
Total Expenditures	\$ 70,754.00	\$ 5,000.00

Title	Goleta Shelter: Veterinary Clinic Equipment	02/06/2026
	by Linda Greco in FY 2026 Goleta City Grant	id. 53102067
	info@sbcanimalcare.org	

Original Submission	02/26/2026
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Score	n/a
	Part 1: Program Information
Program Name	Goleta Shelter: Veterinary Clinic Equipment
Amount Requested	10000
Please select the category of funding being requested.	Environmental/Wildlife/Animal Programs, Parks and Recreation Programs.
Describe the proposed program for which you are asking for funding. Please share how it will operate (days, hours, eligibility, etc.), how it will be monitored, and the people you intend to serve (target population).	Funding will support Santa Barbara County Animal Services (SBCAS)' Goleta shelter, which serves the City of Goleta's residents and animals. We aim to update our currently unused veterinary clinic, with funding supporting the provision of essential medical equipment. Equipment will create a functional space for all animals treated, housed, or adopted through the Goleta shelter, an estimated 300-400 animals from the city alone. The clinic will be utilized daily by staff during operating hours.
Please provide the approximate number (numerical response only) of Goleta residents your program will serve (or benefit).	32500
Does the program satisfy an unmet or under-met need in the community or a Goleta Strategic Plan goal? Describe.	Currently the Goleta shelter has extremely limited facilities to provide veterinary care, especially for dogs and rabbits. As such, care is restricted to basic exams and vaccinations. A functional clinic would provide local care for all residents.

Does the program (including the facility where the program or service is held) have any physical, communication, or programmatic barriers that may limit individuals with disabilities from participating in the program? Please describe the measures taken to ensure inclusive access, including any accommodations.

As a government agency, SBCAS is mandated to provide full access under the ADA. A Goleta clinic would improve access for residents with disabilities, making it easier for them to treat their existing animals, fosters and adoptive animals locally.

If your program takes place on school grounds, have you received permission and approval from the appropriate school?

My program or activity does not take place on school grounds.

Part 2: Budget This section requests a clear breakdown of the program's total proposed budget. Applicants should clearly identify which costs will be covered by Goleta City Grant funds and describe any other funding sources supporting the program. For this section, include only the budget for the proposed program, not the organization's full operating budget. Required attachments, including financial statements and the organization's budget, should reflect the full organizational budget.

Budget Narrative

The proposed budget would allow the clinic to transform with the purchase of veterinary equipment for essential surgical procedures, including all spaying/neutering mandated for any adopted animals by state law. Clinic staff would do procedures to treat injuries (e.g., wound repair, amputations, etc.). Keeping these procedures on site would avoid costs in staff time, fuel, and equipment. Additionally, on site care means immediate lifesaving treatment could be performed, improving outcomes.

Proposed Expenditures

[Expenditures.xlsx](#)

Proposed Revenue

[Revenue.xlsx](#)

<p>Are the requested funds necessary or vital in carrying out the program? Please specify how you will make up for any partial funding received from the City of Goleta, including other potential funding sources that can be pursued to ensure successful program delivery.</p>	<p>While support from the City of Goleta is beneficial to establishing clinic space at the Goleta shelter, we are committed to completing the project. We have a commitment of funds from a major donor (\$2,500), and anticipate awards from grant requests.</p>
<p>Is your organization currently receiving, recently applied for, or is expecting to receive other funding, support, or in-kind contributions from the City of Goleta?</p>	<p>No</p>
<p>Is there a cost to participate in the program?</p>	<p>No</p>
	<p>Part 3: Organization Information This information helps the City confirm that applicants are fiscally responsible and capable of managing grant funds and carrying out the proposed program.</p>
<p>What is your organization's mission statement?</p>	<p>To promote animal welfare and to better the quality of life for animals in Santa Barbara County through education, outreach, collaboration, and promotion of the humane ethic and responsible treatment of all animals. Our funding has supported a wide range of care, from heartworm treatment to emergency surgeries for pets injured in vehicle accidents, as well as amputations and other critical procedures. We also provide funding for essential equipment and supplies.</p>
<p>Describe how your organization serves Goleta residents, including service delivery locations, partnerships, or outreach activities within Santa Barbara County.</p>	<p>The SBC Animal Care Foundation has been the largest 501(c)3 non-profit partner of Santa Barbara County Animal Services since our founding in 2002. We raised the funds necessary to build an entirely new shelter in Santa Maria, and continue to fund capital campaigns as well as programs at all three shelters. Goleta residents benefit from our underwriting of veterinary expenses for the hundreds of animals impounded from the City, and returned or adopted to City residents.</p>

Is a nonprofit sponsor being used to sponsor the program?

No

Describe your organization's capacity to successfully manage grant funds and deliver the proposed program, including relevant experience, staffing, financial controls, and prior grant performance.

The SBC Animal Care Foundation has partnered with SBC Animal Services since 2002, raising millions of dollars over the decades, including \$815,000 from the McCaw Foundation for the construction of its flagship shelter in Santa Maria. Last year, our major fundraiser alone netted \$200,000, earmarked to revive license canvassing as a revenue generator for SBCAS. Our Board of Directors is all-volunteer, supplemented by part-time fund development staff who oversee all fundraising efforts.

Within the past three (3) years, has your organization been required to return funds, repay disallowed costs, or address audit or monitoring findings resulting in financial obligations under any grant or contract?

No

Within the past three (3) years, has your organization been subject to an IRS or State tax levy, or has its nonprofit tax-exempt status been revoked, suspended, or threatened with revocation?

No

Please list two (2) professional references who we may contact regarding the proposed program, service or activity. Include the reference's name, organization (as appropriate), and a phone number and email address where the reference can be reached.

Sarah Aguilar, Director, SBC Animal Services, 805-698-0212; Jesslyn Tilley, Clinic Supervisor, jtilley@sbcphd.org, 805-450-4734

All applicants must disclose any actual, potential, or perceived conflicts of interest at the time of application. Is there an actual, potential, or perceived conflict of interest to disclose? No

Part 4: Organizational Documents & Submission

Required Document Checklist Below are the required documents that are to be included in the application. Please upload each document into the Required Documents File Upload box.

Proof of Nonprofit or Government Status (IRS determination letter) checked

List of Board Members checked

Most Recent Year-End Balance Sheet or Profit/Loss Statement checked

Most Recent Year-End Form 990 checked

Most Recent checked
Organization Budget,
Reviewed and
Approved by Board
of Directors

Required Documents File Upload

[501_c_3_2007.pdf](#)

[Org_Board_Info.pdf](#)

[990.pdf](#)

[Profit_Loss_2025_-_P_L.pdf](#)

[2025_Budget_-_Simple_-_Simple_Budget.pdf](#)

Optional
Miscellaneous
Documents

Organization Contact Tracy
Moore

Title Development and Grants Manager

Email Address info@sbcanimalcare.org

Revenue Category	Full Program Revenue
Goleta City Grant Funds	\$ 10,000.00
City of Goleta (Other) (Note 2)	
Federal	
State	
County	
Municipal (Other Cities)	
School District	
Foundations/Trusts	
Donations/Fundraising	\$ 2,500.00
Fees	
Other Sources/Revenues (Note 3)	
Total Revenue	\$ 12,500.00

Expense Category	Column A: Full Program Expenses	Column B: Goleta City Grant Funds
Personnel (Salaries & Wages)		
Fringe Benefits & Payroll Taxes		
Occupancy (Rent and Utilities)		
Equipment	\$ 13,337.25	\$ 10,000.00
Supplies and Materials		
Direct Client Support / Participant Assistance		
Marketing & Outreach (Printing, Advertising)		
Travel, Mileage & Training (Program-Related)		
Other Expenditures (Note 1)		
Total Expenditures	\$ 13,337.25	\$ 10,000.00

Title	Santa Barbara Search and Rescue Foundation (SBSARF)	02/06/2026
	by Eloise Rangel in FY 2026 Goleta City Grant	id. 53105639
	eloise@sbsarfoundation.com	

Original Submission	02/06/2026
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Score	n/a	
	Part 1: Program Information	

Program Name	Santa Barbara Search and Rescue Foundation (SBSARF)
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Amount Requested	10000
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Please select the category of funding being requested.	Environmental/Wildlife/Animal Programs, Parks and Recreation Programs.
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Describe the proposed program for which you are asking for funding. Please share how it will operate (days, hours, eligibility, etc.), how it will be monitored, and the people you intend to serve (target population).	<p>SBSARF seeks general operating support to sustain search and rescue readiness in Goleta and SBC. Operating 24/7, 365 days a year, the all-volunteer team responds to emergencies at no cost to those served. Activities are monitored through response records, training logs, and readiness metrics. We fund critical training, equipment, and coordination that make rescues possible and ensure volunteer responders—human and canine—are prepared to deploy and return home safely after every call.</p>
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Please provide the approximate number (numerical response only) of Goleta residents your program will serve (or benefit).	32000
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Does the program satisfy an unmet or under-met need in the community or a Goleta Strategic Plan goal? Describe.	SBSARF strengthens Goleta’s community by expanding volunteer-led emergency response and rescue capacity, filling critical gaps in disaster preparedness and community resilience aligned with the City’s priority for a safe, healthy community.
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Does the program (including the facility where the program or service is held) have any physical, communication, or programmatic barriers that may limit individuals with disabilities from participating in the program? Please describe the measures taken to ensure inclusive access, including any accommodations.

SBSARF serves people with disabilities who may be especially vulnerable in emergencies. The team adapts response methods and supports inclusive programs like Project Lifesaver to assist those unable to evacuate or communicate during emergencies.

If your program takes place on school grounds, have you received permission and approval from the appropriate school?

My program or activity does not take place on school grounds.

Part 2: Budget This section requests a clear breakdown of the program's total proposed budget. Applicants should clearly identify which costs will be covered by Goleta City Grant funds and describe any other funding sources supporting the program. For this section, include only the budget for the proposed program, not the organization's full operating budget. Required attachments, including financial statements and the organization's budget, should reflect the full organizational budget.

Budget Narrative

SBSARF is the supporting foundation for the SAR team. The budget represents the portion of our operating costs dedicated to supporting the SAR team. We maintain lean staffing, with limited part-time leadership, keeping overhead low. Program expenses are presented as operating costs that directly support SAR readiness, even though they are not itemized as such in the Foundation's organizational financial statements. City funds will complement individual donations and fundraising revenue.

Proposed Expenditures

[Expenditures.xlsx](#)

Proposed Revenue

[Revenue.xlsx](#)

Are the requested funds necessary or vital in carrying out the program? Please specify how you will make up for any partial funding received from the City of Goleta, including other potential funding sources that can be pursued to ensure successful program delivery.

Yes, funds support community education and training for disaster readiness and safety. Funds offset training costs for volunteers, expanding access to critical training opportunities. Individual giving, events, and foundation grants will cover gaps.

Is your organization currently receiving, recently applied for, or is expecting to receive other funding, support, or in-kind contributions from the City of Goleta?

No

Is there a cost to participate in the program?

No

Part 3: Organization Information This information helps the City confirm that applicants are fiscally responsible and capable of managing grant funds and carrying out the proposed program.

What is your organization's mission statement?

The Santa Barbara Search and Rescue Foundation was created by individuals inspired by the dedication and tireless efforts of SBCSAR. While some of our board members have personal experiences with the team's work, all are united by a commitment to support this crucial community resource at no cost to the people they help.

Describe how your organization serves Goleta residents, including service delivery locations, partnerships, or outreach activities within Santa Barbara County.

SBSARF supports the volunteer SAR team serving Goleta residents and visitors across SBC. In coordination with County Sheriff, fire, emergency services, and K9 teams, we cover thousands of miles of open space, backcountry terrain, and neighborhoods. In partnerships with local schools/youth groups, we deliver outdoor safety education. Active affiliations with CAL OES, NASAR, and the MRA strengthen preparedness and ensure effective response when community members are lost, injured, or in crisis.

Is a nonprofit sponsor being used to sponsor the program? Yes

Fiscal Sponsor Letter of Support (Required for Fiscal Sponsors)

[SB_Foundation_Welcome_Letters.pdf](#)

Describe your organization's capacity to successfully manage grant funds and deliver the proposed program, including relevant experience, staffing, financial controls, and prior grant performance.

SBSARF has the capacity to responsibly manage grant funds and support SAR operations. The Foundation is governed by an active Board of Directors and supported by an Executive Director overseeing budgeting, compliance, and coordination. SBSARF operates with fiscal sponsorship from Santa Barbara Foundation, providing additional financial oversight, controls, and reporting. Together, these structures ensure strong stewardship of grant funds.

Within the past three (3) years, has your organization been required to return funds, repay disallowed costs, or address audit or monitoring findings resulting in financial obligations under any grant or contract? No

Within the past three (3) years, has your organization been subject to an IRS or State tax levy, or has its nonprofit tax-exempt status been revoked, suspended, or threatened with revocation? No

Please list two (2) professional references who we may contact regarding the proposed program, service or activity. Include the reference's name, organization (as appropriate), and a phone number and email address where the reference can be reached.

Nelson Trichler President, Santa Barbara County Search and Rescue Team sar59@sbcscar.org, 805-698-0752. Jan Campbell Executive Director, Domestic Violence Solutions Former Chief Philanthropic Officer Email: jlcampbellsb@gmail.com Phone: 805-886-7815

All applicants must disclose any actual, potential, or perceived conflicts of interest at the time of application. Is there an actual, potential, or perceived conflict of interest to disclose?

No

Part 4: Organizational Documents & Submission

Required Document Checklist Below are the required documents that are to be included in the application. Please upload each document into the Required Documents File Upload box.

Proof of Nonprofit or Government Status (IRS determination letter) checked

List of Board Members checked

Most Recent Year-End Balance Sheet or Profit/Loss Statement checked

Most Recent Year-End Form 990 checked

Most Recent checked
Organization Budget,
Reviewed and
Approved by Board
of Directors

Required Documents File Upload

[12.31.25_Profit_Loss_QBO.pdf](#)

[SBSARF_Board_Member_List.pdf](#)

[Tax_Determination_Letter_2012_1.pdf](#)

[990_Form_-_SB_Foundation_1.pdf](#)

[SBSAR_Foundation_2025_Budget_-_part1.pdf](#)

[SBSAR_Foundation_2025_Budget_-_part2.pdf](#)

Optional
Miscellaneous
Documents

Organization Contact Eloise
Rangel

Title Executive Director

Email Address eloise@sbsarfoundation.org

Revenue Category	Full Program Revenue
Goleta City Grant Funds	\$ -
City of Goleta (Other) (Note 2)	\$ -
Federal	\$ -
State	\$ -
County	\$ -
Municipal (Other Cities)	\$ -
School District	\$ -
Foundations/Trusts	\$ 60,000.00
Donations/Fundraising	\$ 120,000.00
Fees	\$ -
Other Sources/Revenues (Note 3)	\$ 35,000.00
Total Revenue	\$ 215,000.00

Expense Category	Column A: Full Program Expenses	Column B: Goleta City Grant Funds
Personnel (Salaries & Wages)	\$ 31,600.00	\$ -
Fringe Benefits & Payroll Taxes	\$ -	\$ -
Occupancy (Rent and Utilities)	\$ -	\$ -
Equipment	\$ -	\$ 3,500.00
Supplies and Materials	\$ 850.00	\$ 1,500.00
Direct Client Support / Participant Assistance	\$ -	\$ -
Marketing & Outreach (Printing, Advertising)	\$ 500.00	\$ -
Travel, Mileage & Training (Program-Related)	included in other	\$ 5,000.00
Other Expenditures (Note 1)	\$ 27,000.00	\$ -
Total Expenditures	\$ 59,950.00	\$ 10,000.00

Title	TLC Safety-Net Veterinary Care Program	02/05/2026
	by Sofia Rodriguez in FY 2026 Goleta City Grant	id. 53088413
	5399 Overpass Rd. Santa Barbara, California 93111 CA United States 8059644777 grants@sbhumane.org	

Original Submission 02/05/2026

Score	n/a
	Part 1: Program Information
Program Name	TLC Safety-Net Veterinary Care Program
Amount Requested	10000
Please select the category of funding being requested.	Environmental/Wildlife/Animal Programs, Parks and Recreation Programs.
Describe the proposed program for which you are asking for funding. Please share how it will operate (days, hours, eligibility, etc.), how it will be monitored, and the people you intend to serve (target population).	The TLC Safety-Net Veterinary Services Program provides subsidized veterinary care for pet owners in Goleta and across Santa Barbara County who cannot afford needed treatment. Services are delivered through Santa Barbara Humane's clinics and mobile unit by appointment, with weekly walk-in vaccine clinics. Assistance is need-based with no income verification. Outcomes are tracked through clinic software, service data, and program reporting to measure impact.
Please provide the approximate number (numerical response only) of Goleta residents your program will serve (or benefit).	4600

Does the program satisfy an unmet or under-met need in the community or a Goleta Strategic Plan goal? Describe.

As more families struggle to afford basic necessities, veterinary care is increasingly out of reach. The TLC program supports community stability by keeping pets healthy and ensuring cost is not a barrier to keeping pets in their homes.

Does the program (including the facility where the program or service is held) have any physical, communication, or programmatic barriers that may limit individuals with disabilities from participating in the program? Please describe the measures taken to ensure inclusive access, including any accommodations.

Santa Barbara Humane's Santa Barbara and Santa Maria campuses are ADA-compliant and accessible. Services are available in Spanish, accommodations are provided as needed, and the mobile unit brings care directly into the community.

If your program takes place on school grounds, have you received permission and approval from the appropriate school?

My program or activity does not take place on school grounds.

Part 2: Budget This section requests a clear breakdown of the program's total proposed budget. Applicants should clearly identify which costs will be covered by Goleta City Grant funds and describe any other funding sources supporting the program. For this section, include only the budget for the proposed program, not the organization's full operating budget. Required attachments, including financial statements and the organization's budget, should reflect the full organizational budget.

Budget Narrative

The full program budget of \$4,527,913 supports veterinary clinic operations, including personnel, facilities, equipment, supplies, and outreach. Goleta City Grant funds (\$10,000) will be used solely for Direct Client Support/Participant Assistance, offsetting costs for diagnostics, medical procedures, and post-operative care. All other expenses are covered through clinic fees, philanthropy, and foundation grants, allowing City funds to reduce financial barriers to care.

Proposed Expenditures

[Expenditures.xlsx](#)

Proposed Revenue

Revenue.xlsx

Are the requested funds necessary or vital in carrying out the program? Please specify how you will make up for any partial funding received from the City of Goleta, including other potential funding sources that can be pursued to ensure successful program delivery.

The requested funds are vital to meeting demand for subsidized veterinary care for Goleta residents. Any funding gap will be addressed through individual giving, foundation grants, and fundraising to ensure uninterrupted service delivery.

Is your organization currently receiving, recently applied for, or is expecting to receive other funding, support, or in-kind contributions from the City of Goleta?

No

Is there a cost to participate in the program?

Yes

If yes, please describe the cost(s), including the amount, purpose, and any waivers, sliding-scale options, or reductions offered. Provide a copy of the fee schedule in the document section, if available.

TLC provides need-based financial assistance for veterinary care, reducing or fully covering costs for exams, diagnostics, procedures, and medications. Support is offered on a sliding scale when needed, with no income verification required.

Part 3: Organization Information This information helps the City confirm that applicants are fiscally responsible and capable of managing grant funds and carrying out the proposed program.

What is your organization's mission statement?

Santa Barbara Humane's mission is to be champions for animals and the people who love them. We advance animal welfare and community well-being through compassionate veterinary care, adoptions, training, and safety-net services that help keep pets healthy and with the families who care for them.

Describe how your organization serves Goleta residents, including service delivery locations, partnerships, or outreach activities within Santa Barbara County.

Santa Barbara Humane serves Goleta residents through veterinary care, adoptions, dog training, the Pet Supply Pantry, and other safety-net services that support animals and the people who love them. Veterinary care is one of the clearest examples of this work in action. In 2025, the clinic served 4,507 Goleta residents, a 30 percent increase from 2024, demonstrating growing demand and reduced barriers to care.

Is a nonprofit sponsor being used to sponsor the program?

No

Describe your organization's capacity to successfully manage grant funds and deliver the proposed program, including relevant experience, staffing, financial controls, and prior grant performance.

Santa Barbara Humane has extensive experience managing public and private grant funding to deliver essential community services. The organization operates accredited veterinary clinics staffed by licensed veterinarians and trained support staff. Grant funds are managed through established financial controls, regular internal review, and program-level tracking. Santa Barbara Humane has a strong record of successful grant compliance, reporting, and measurable community impact.

Within the past three (3) years, has your organization been required to return funds, repay disallowed costs, or address audit or monitoring findings resulting in financial obligations under any grant or contract?

No

Within the past three (3) years, has your organization been subject to an IRS or State tax levy, or has its nonprofit tax-exempt status been revoked, suspended, or threatened with revocation?

No

Please list two (2) professional references who we may contact regarding the proposed program, service or activity. Include the reference's name, organization (as appropriate), and a phone number and email address where the reference can be reached.

Dr. Katie Marrie, Santa Barbara Humane, (805) 879-9706,
Katie@sbhumane.org
Jeffyne Telson, ResQcats, (805) 563-9424
Jeffyne@resqcats.org

All applicants must disclose any actual, potential, or perceived conflicts of interest at the time of application. Is there an actual, potential, or perceived conflict of interest to disclose?

No

Part 4: Organizational Documents & Submission

Required Document Checklist Below are the required documents that are to be included in the application. Please upload each document into the Required Documents File Upload box.

Proof of Nonprofit or Government Status (IRS determination letter) checked

List of Board Members checked

Most Recent Year-End Balance Sheet or Profit/Loss Statement checked

Most Recent Year-End Form 990 checked

Most Recent checked
Organization Budget,
Reviewed and
Approved by Board
of Directors

Required Documents File Upload

[2018-04-02_IRS_Determination_Letter_1.pdf](#)

[Board_of_Directors-2026.docx.pdf](#)

[2026_Budget_-_fv_2.pdf](#)

[SB-Humane-2024-Form-990-Public-Disclosure.pdf](#)

[2025_Statement_of_Financial_Position_-_2025-12_SoFP.pdf](#)

Optional Miscellaneous Documents

[2025_Fee_Schedule-SBH.pdf](#)

Organization Contact Paige
Van Tuyl

Title Chief Philanthropy Officer

Email Address grants@sbhumane.org

Revenue Category	Full Program Revenue
Goleta City Grant Funds	\$ 10,000.00
City of Goleta (Other) (Note 2)	\$ -
Federal	\$ -
State	\$ -
County	\$ -
Municipal (Other Cities)	\$ -
School District	\$ -
Foundations/Trusts	\$ 339,628.00
Donations/Fundraising	\$ 578,285.00
Fees	\$ 3,600,000.00
Other Sources/Revenues (Note 3)	\$ -
Total Revenue	\$ 4,527,913.00

Expense Category	Column A: Full Program Expenses	Column B: Goleta City Grant Funds
Personnel (Salaries & Wages)	\$ 2,818,655.00	
Fringe Benefits & Payroll Taxes	\$ 500,208.00	
Occupancy (Rent and Utilities)	\$ 111,200.00	
Equipment	\$ 7,000.00	
Supplies and Materials	\$ 917,000.00	
Direct Client Support / Participant Assistance	\$ 108,000.00	\$ 10,000.00
Marketing & Outreach (Printing, Advertising)	\$ 950.00	
Travel, Mileage & Training (Program-Related)	\$ 34,150.00	
Other Expenditures (Note 1)	\$ 30,750.00	
Total Expenditures	\$ 4,527,913.00	\$ 10,000.00

Title	Campership Alliance	01/29/2026
	by Judith Lugo in FY 2026 Goleta City Grant	id. 52987369
	jlugos@sbpal.org	

Original Submission	01/29/2026
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Score	n/a
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Part 1: Program Information

Program Name	Campership Alliance
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Amount Requested	10000
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Please select the category of funding being requested.	Environmental/Wildlife/Animal Programs, Parks and Recreation Programs.
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Describe the proposed program for which you are asking for funding. Please share how it will operate (days, hours, eligibility, etc.), how it will be monitored, and the people you intend to serve (target population).	Campership Alliance is a community collaboration that provides summer camp scholarships to youth from low-income families in Goleta, Santa Barbara, and Carpinteria. As the lead agency, the Santa Barbara Police Activities League (PAL) works closely with 12+ partners to allocate and distribute camp scholarships that enable participants to attend one weeklong local summer camp, offering them a meaningful and enriching experience they might not otherwise have access to.
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Please provide the approximate number (numerical response only) of Goleta residents your program will serve (or benefit).	90
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Does the program satisfy an unmet or under-met need in the community or a Goleta Strategic Plan goal? Describe.	Campership Alliance is the only local initiative that provides opportunities for youth to attend the same camps as their peers, instead of a separate camp specifically for low-income youth - advancing equity, inclusion, and access for Goleta youth.
---	--

Does the program (including the facility where the program or service is held) have any physical, communication, or programmatic barriers that may limit individuals with disabilities from participating in the program? Please describe the measures taken to ensure inclusive access, including any accommodations.

The Campership Alliance registration form asks families to detail any special needs that their child has and the majority of camps can provide accommodations if possible. The Registration Day is at PAL's Twelve35 Teen Center, which is ADA compliant.

If your program takes place on school grounds, have you received permission and approval from the appropriate school?

My program or activity does not take place on school grounds.

Part 2: Budget This section requests a clear breakdown of the program's total proposed budget. Applicants should clearly identify which costs will be covered by Goleta City Grant funds and describe any other funding sources supporting the program. For this section, include only the budget for the proposed program, not the organization's full operating budget. Required attachments, including financial statements and the organization's budget, should reflect the full organizational budget.

Budget Narrative PAL requests a \$10,000 grant to support Campership Alliance. Program expenses include:

- Campership Coordinator (p/t Jan.-May, f/t June-August): \$16,000
- Program Manager: \$6,750
- Driver & Transportation Costs (fuel, vehicle maintenance): \$17,800
- Childcare Coordinator (p/t): \$12,000
- Program Supplies: \$5,000
- Marketing: \$1,000

In-kind volunteer support at the Registration Day is valued at \$3,200.

The \$12,000 listed as revenue from fees is used directly for camp expenses, not for administrative costs.

Proposed Expenditures

[Expenditures.xlsx](#)

Proposed Revenue

Revenue.xlsx

Are the requested funds necessary or vital in carrying out the program? Please specify how you will make up for any partial funding received from the City of Goleta, including other potential funding sources that can be pursued to ensure successful program delivery.

Yes, each year we receive more applications than the year prior, testament to the need for camp scholarships and support for families to navigate enrollment. PAL uses general funds to support the program, which strains our organizational budget.

Is your organization currently receiving, recently applied for, or is expecting to receive other funding, support, or in-kind contributions from the City of Goleta?

No

Is there a cost to participate in the program?

Yes

If yes, please describe the cost(s), including the amount, purpose, and any waivers, sliding-scale options, or reductions offered. Provide a copy of the fee schedule in the document section, if available.

There is a \$30 registration fee per child to ensure that families are committed to following through with the camp for their child (up to \$75/family). These fees are used to offset the additional costs of overnight registration fees for some camps.

Part 3: Organization Information This information helps the City confirm that applicants are fiscally responsible and capable of managing grant funds and carrying out the proposed program.

<p>What is your organization's mission statement?</p>	<p>PAL's mission is to build the bridge between cops, kids and our community through mentorship, leadership, and academic enrichment programs. PAL primarily serves youth ages 11 to 18-years-old who come from communities of color and low-income households. PAL provides positive adult mentorship, academic support, and enrichment opportunities to support students to graduate from high school and have a plan for their futures.</p>
<p>Describe how your organization serves Goleta residents, including service delivery locations, partnerships, or outreach activities within Santa Barbara County.</p>	<p>Campership Alliance scholarships are distributed on income-based eligibility to Goleta youth. Proof of income is required in the form of a Tax Return, W-2, paystubs, or CalFresh letter. A large part of the work PAL does is translating all materials to Spanish and providing one-on-one support to families to provide the correct documentation and navigate enrollment. We outreach at Goleta schools and to past Goleta participants, as well as engage local organizations to refer their eligible clients.</p>
<p>Is a nonprofit sponsor being used to sponsor the program?</p>	<p>No</p>
<p>Describe your organization's capacity to successfully manage grant funds and deliver the proposed program, including relevant experience, staffing, financial controls, and prior grant performance.</p>	<p>PAL has successfully managed Campership Alliance for over 25 years. PAL hires a temporary Campership Coordinator each year to manage the program from January through August. Many partnering agencies have expressed that they do not have the capacity to distribute scholarships based on need themselves. In 2025, 450 scholarships were awarded amounting to a value of \$168,741. PAL also provides pre- and post-camp childcare at its Center and transportation to camps for youth facing barriers.</p>
<p>Within the past three (3) years, has your organization been required to return funds, repay disallowed costs, or address audit or monitoring findings resulting in financial obligations under any grant or contract?</p>	<p>No</p>

Within the past three (3) years, has your organization been subject to an IRS or State tax levy, or has its nonprofit tax-exempt status been revoked, suspended, or threatened with revocation?

No

Please list two (2) professional references who we may contact regarding the proposed program, service or activity. Include the reference's name, organization (as appropriate), and a phone number and email address where the reference can be reached.

1. Kelly Gordon, Chief of Police, City of Santa Barbara Police Department: 805-897-2396 or kgordon@sbgpd.com
2. Marcos Martinez, Spanish Engagement Specialist, City of Goleta: 805.562.5500 or mmartinez@cityofgoleta.org

All applicants must disclose any actual, potential, or perceived conflicts of interest at the time of application. Is there an actual, potential, or perceived conflict of interest to disclose?

No

Part 4: Organizational Documents & Submission

Required Document Checklist Below are the required documents that are to be included in the application. Please upload each document into the Required Documents File Upload box.

Proof of Nonprofit or Government Status (IRS determination letter)

checked

List of Board Members

checked

Most Recent Year-End Balance Sheet or Profit/Loss Statement checked

Most Recent Year-End Form 990 checked

Most Recent Organization Budget, Reviewed and Approved by Board of Directors checked

Required Documents File Upload

[SBPAL_501c3_Determination_Letter.pdf](#)

[SBPAL_FY2024-25_Financial_Statements.pdf](#)

[SBPAL_2023-24_Form_990.PDF](#)

[SBPAL_FY_2025-26_Budget.pdf](#)

[SBPAL_Board_of_Directors.pdf](#)

Optional Miscellaneous Documents

[2025_Campership_Alliance_Media_Insert.pdf](#)

[2025_Campership_Alliance_Report.pdf](#)

[2025_Campership_Alliance_Booklet.pdf](#)

[2025_Campership_Alliance_Flyer.pdf](#)

Organization Contact Judie Lugo

Title Executive Director

Email Address jlugo@sbpal.org

Revenue Category	Full Program Revenue
Goleta City Grant Funds	\$ 10,000.00
City of Goleta (Other) (Note 2)	
Federal	
State	
County	
Municipal (Other Cities)	
School District	
Foundations/Trusts	\$ 20,000.00
Donations/Fundraising	\$ 16,550.00
Fees	\$ 12,000.00
Other Sources/Revenues (Note 3)	
Total Revenue	\$ 58,550.00

Expense Category	Column A: Full Program Expenses	Column B: Goleta City Grant Funds
Personnel (Salaries & Wages)	\$ 50,750.00	\$ 8,500.00
Fringe Benefits & Payroll Taxes		
Occupancy (Rent and Utilities)		
Equipment		
Supplies and Materials	\$ 5,000.00	\$ 1,500.00
Direct Client Support / Participant Assistance		
Marketing & Outreach (Printing, Advertising)	\$ 1,000.00	
Travel, Mileage & Training (Program-Related)	\$ 1,800.00	
Other Expenditures (Note 1)		
Total Expenditures	\$ 58,550.00	\$ 10,000.00

Title	Santa Barbara Water Polo Club	02/06/2026
	by Kelsie Karam in FY 2026 Goleta City Grant	id. 53106422
	kelsie@sbwaterpolo.com	

Original Submission	02/06/2026
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Score	n/a
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Part 1: Program Information

Program Name	Santa Barbara Water Polo Club
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Amount Requested	10000
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Please select the category of funding being requested.	Human Services, Educational, Food/Nutrition, Senior, the Arts (music, dance, theater, art), Youth Services and Miscellaneous Programs.
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Describe the proposed program for which you are asking for funding. Please share how it will operate (days, hours, eligibility, etc.), how it will be monitored, and the people you intend to serve (target population).	<u>We are aiming to purchase two 10 & Under size water polo goals and two 12 & Under size water polo goals to be kept and used at Dos Pueblos HS. Through standard agreement, the goals would be available for use by all water polo programs in the area and would primarily be used on weekdays during the hours of 4:30 and 7:00pm. Goals have a life expectancy of ten years so the impact would be far-reaching. The goals would be used to serve and develop local athletes ages three through twelve.</u>
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Please provide the approximate number (numerical response only) of Goleta residents your program will serve (or benefit).	350
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Does the program satisfy an unmet or under-met need in the community or a Goleta Strategic Plan goal? Describe.	Yes, youth aquatics has many restrictions including the lack of facilities, providers, and cost. We are one of the few organizations in town that offers both year-round swim instruction and more than one session per week.
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Does the program (including the facility where the program or service is held) have any physical, communication, or programmatic barriers that may limit individuals with disabilities from participating in the program? Please describe the measures taken to ensure inclusive access, including any accommodations.

We are not equipped to handle all disabilities. Since the service occurs in water there is an inherent safety concern for participants. We are able to accommodate certain disabilities but lack the resources to accommodate more severe disabilities.

If your program takes place on school grounds, have you received permission and approval from the appropriate school? Yes

If yes, list the school's name and the name and position title of the authorized representative from whom permission was obtained.

Dos Pueblos HS - Sienna van Alphen, Athletic Director

Part 2: Budget This section requests a clear breakdown of the program's total proposed budget. Applicants should clearly identify which costs will be covered by Goleta City Grant funds and describe any other funding sources supporting the program. For this section, include only the budget for the proposed program, not the organization's full operating budget. Required attachments, including financial statements and the organization's budget, should reflect the full organizational budget.

Budget Narrative

The program's total proposed budget is \$10,498.76

2x 10 & Under Goals - \$3810.00

2x 12 & Under Goals - \$3490.00

Shipping - \$2560.00

Tax - \$638.76

Proposed Expenditures

[Expenditures.xlsx](#)

Proposed Revenue

[Revenue.xlsx](#)

Are the requested funds necessary or vital in carrying out the program? Please specify how you will make up for any partial funding received from the City of Goleta, including other potential funding sources that can be pursued to ensure successful program delivery.

The funds would expedite the timeline in which we would be able to purchase and provide the equipment for the youth water polo community. We would make up for partial funding through a fundraiser or use program funds.

Is your organization currently receiving, recently applied for, or is expecting to receive other funding, support, or in-kind contributions from the City of Goleta?

No

Is there a cost to participate in the program?

Yes

If yes, please describe the cost(s), including the amount, purpose, and any waivers, sliding-scale options, or reductions offered. Provide a copy of the fee schedule in the document section, if available.

Dues are either: \$65, \$110, \$155, \$210, or \$230/month. Scholarships are available.

Part 3: Organization Information This information helps the City confirm that applicants are fiscally responsible and capable of managing grant funds and carrying out the proposed program.

<p>What is your organization's mission statement?</p>	<p>By empowering athletes to excel both in the pool and beyond, Santa Barbara Water Polo Club fosters a culture of excellence, sportsmanship, and camaraderie. We welcome athletes of all levels to join our community, where expert coaching, passionate teamwork, and a love for the game come together to create a truly unforgettable experience. Through competition, hard work, and mutual support, we inspire our members to reach new heights—in water polo and in life.</p>
<p>Describe how your organization serves Goleta residents, including service delivery locations, partnerships, or outreach activities within Santa Barbara County.</p>	<p>We serve all youth, ages 3 through 18, in Goleta and the surrounding area who are interested in learning how to play water polo.</p>
<p>Is a nonprofit sponsor being used to sponsor the program?</p>	<p>No</p>
<p>Describe your organization's capacity to successfully manage grant funds and deliver the proposed program, including relevant experience, staffing, financial controls, and prior grant performance.</p>	<p>Our capacity to successfully manage grant funds is sufficient, the requested funds have a very specific purpose to purchase capital equipment which is readily available.</p>
<p>Within the past three (3) years, has your organization been required to return funds, repay disallowed costs, or address audit or monitoring findings resulting in financial obligations under any grant or contract?</p>	<p>No</p>

Within the past three (3) years, has your organization been subject to an IRS or State tax levy, or has its nonprofit tax-exempt status been revoked, suspended, or threatened with revocation? No

Please list two (2) professional references who we may contact regarding the proposed program, service or activity. Include the reference's name, organization (as appropriate), and a phone number and email address where the reference can be reached.

William Parrish, Dos Pueblos HS Aquatics, 805-689-1494/cparrish@sbunified.org ; Brian Roth, San Marcos HS Aquatics, 805-698-8013/broth@sbunified.org

All applicants must disclose any actual, potential, or perceived conflicts of interest at the time of application. Is there an actual, potential, or perceived conflict of interest to disclose? No

Part 4: Organizational Documents & Submission

Required Document Checklist Below are the required documents that are to be included in the application. Please upload each document into the Required Documents File Upload box.

Proof of Nonprofit or Government Status (IRS determination letter) checked

List of Board Members checked

Most Recent Year-End Balance Sheet or Profit/Loss Statement checked

Most Recent Year-End Form 990 checked

Most Recent Organization Budget, Reviewed and Approved by Board of Directors checked

Required Documents File Upload

[IRSDETERMINATIONLETTERS BWPCINC3-07-20161.pdf](#)

[Board_Member_Info.pdf](#)

[24-25_Profit_and_Loss_1.pdf](#)

[2023_Tax_Return_Documents_SANTA_BARBARA_WATER_POLO.pdf](#)

[25-26_Budget_-_Budget.pdf](#)

Optional Miscellaneous Documents

Organization Contact Kelsie Karam

Title Executive Director

Email Address kelsie@sbwaterpolo.com

Revenue Category	Full Program Revenue
Goleta City Grant Funds	\$ 10,000.00
City of Goleta (Other) (Note 2)	
Federal	
State	
County	
Municipal (Other Cities)	
School District	
Foundations/Trusts	
Donations/Fundraising	\$ 498.76
Fees	
Other Sources/Revenues (Note 3)	
Total Revenue	\$ 10,498.76

Expense Category	Column A: Full Program Expenses	Column B: Goleta City Grant Funds
Personnel (Salaries & Wages)		
Fringe Benefits & Payroll Taxes		
Occupancy (Rent and Utilities)		
Equipment	\$ 498.76	\$ 10,000.00
Supplies and Materials		
Direct Client Support / Participant Assistance		
Marketing & Outreach (Printing, Advertising)		
Travel, Mileage & Training (Program-Related)		
Other Expenditures (Note 1)		
Total Expenditures	\$ 498.76	\$ 10,000.00

Title	Wildlife Rescue & Rehabilitation: Veterinary Program Supplies	01/30/2026
	by Rebecca Gaal in FY 2026 Goleta City Grant	id. 52998655
	becky@sbwcn.org	

Original Submission 01/30/2026

Score	n/a
	Part 1: Program Information
Program Name	Wildlife Rescue & Rehabilitation: Veterinary Program Supplies
Amount Requested	10000
Please select the category of funding being requested.	Environmental/Wildlife/Animal Programs, Parks and Recreation Programs.
Describe the proposed program for which you are asking for funding. Please share how it will operate (days, hours, eligibility, etc.), how it will be monitored, and the people you intend to serve (target population).	Santa Barbara Wildlife Care Network (SBWCN) provides professional veterinary care for 4,000+ wildlife patients of over 200 different species each year at our state-of-the-art wildlife hospital in Goleta. Our services are available 365 days of the year to anyone in Santa Barbara and Ventura Counties at no cost. SBWCN is the only state-licensed, full-service wildlife rehabilitator in the region and is the first responder for wildlife.
Please provide the approximate number (numerical response only) of Goleta residents your program will serve (or benefit).	750
Does the program satisfy an unmet or under-met need in the community or a Goleta Strategic Plan goal? Describe.	SBWCN's work aligns with the City's key initiative to Support Environmental Vitality, as the organization provides a free service to everyone in the community that protects wildlife that lives in Goleta's ecosystems and habitats.

Does the program (including the facility where the program or service is held) have any physical, communication, or programmatic barriers that may limit individuals with disabilities from participating in the program? Please describe the measures taken to ensure inclusive access, including any accommodations.

Our facility is ADA accessible. There are physical requirements for some staff positions for the safety of employees and animals, such as being able to catch, restrain, and lift animals. Volunteer positions are available to people with disabilities.

If your program takes place on school grounds, have you received permission and approval from the appropriate school?

My program or activity does not take place on school grounds.

Part 2: Budget This section requests a clear breakdown of the program's total proposed budget. Applicants should clearly identify which costs will be covered by Goleta City Grant funds and describe any other funding sources supporting the program. For this section, include only the budget for the proposed program, not the organization's full operating budget. Required attachments, including financial statements and the organization's budget, should reflect the full organizational budget.

Budget Narrative

SBWCN requests a \$10,000 grant to support veterinary animal care supplies. The full program budget reflects \$203,000 for supplies and materials that is allocated as follows:

- Animal Food: \$115,000
- Medical Expenses: \$8,000
- Medications: \$35,000
- Animal Care Supplies: \$29,000
- Medical Supplies: \$16,000

These are all essential costs for the professional veterinary care provided to wildlife at SBWCN's hospital.

Proposed Expenditures

[Expenditures.xlsx](#)

Proposed Revenue

[Revenue.xlsx](#)

Are the requested funds necessary or vital in carrying out the program? Please specify how you will make up for any partial funding received from the City of Goleta, including other potential funding sources that can be pursued to ensure successful program delivery.

SBWCN relies on funding support from local foundations, corporate gifts, and donations from community members. We also hold an annual fundraising event. The City of Goleta is an important partner and supporter of our work.

Is your organization currently receiving, recently applied for, or is expecting to receive other funding, support, or in-kind contributions from the City of Goleta?

No

Is there a cost to participate in the program?

No

Part 3: Organization Information This information helps the City confirm that applicants are fiscally responsible and capable of managing grant funds and carrying out the proposed program.

What is your organization's mission statement?

SBWCN serves to rescue, rehabilitate and return to the wild sick, injured, orphaned, or oil-impaired wild birds, reptiles, amphibians, and small mammals in Santa Barbara and Ventura Counties and to educate the public about living in harmony with wildlife. Our wildlife hospital has dedicated surgery and x-ray rooms, facilities to wash oiled animals, nurseries for baby birds and mammals, 5,400 square feet of space, outdoor aviaries for rehabilitation, and professional veterinary staff.

Describe how your organization serves Goleta residents, including service delivery locations, partnerships, or outreach activities within Santa Barbara County.	SBWCN's wildlife hospital is located at 1460 North Fairview Avenue in Goleta. SBWCN is available for every Goleta resident: we can answer questions, help with a rescue, or receive an animal all free of charge. In 2025, SBWCN cared for 4,612 wildlife patients, of which 17.2% were rescued in Goleta. Additionally, we receive about 8,000 calls each year to our HELpline from across SBC. Our services are essential to the wellbeing of wildlife on the central coast.
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Is a nonprofit sponsor being used to sponsor the program?	No
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Describe your organization's capacity to successfully manage grant funds and deliver the proposed program, including relevant experience, staffing, financial controls, and prior grant performance.	<p>SBWCN's wildlife hospital is supported by 28 staff and 175 volunteers. Our professional animal care staff, including a full-time Veterinarian, provide diagnostic testing, surgery, medication, and wound care while rehabilitating animals with proper enclosures and diets.</p> <p>In 2022, SBWCN completed the building of our wildlife hospital after a successful \$6 million capital campaign. Each year, we manage grants from a variety of sources that total nearly \$1 million.</p>
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Within the past three (3) years, has your organization been required to return funds, repay disallowed costs, or address audit or monitoring findings resulting in financial obligations under any grant or contract?	No
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Within the past three (3) years, has your organization been subject to an IRS or State tax levy, or has its nonprofit tax-exempt status been revoked, suspended, or threatened with revocation?	No
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Please list two (2) professional references who we may contact regarding the proposed program, service or activity. Include the reference's name, organization (as appropriate), and a phone number and email address where the reference can be reached.

1. Britt Rickman, SBWCN Director of Rehabilitation: 805-681-1019 and britt@sbwcn.org 2. Julia Parker, SBWCN Director of Operations: 805-681-1019 and jparker@sbwcn.org

All applicants must disclose any actual, potential, or perceived conflicts of interest at the time of application. Is there an actual, potential, or perceived conflict of interest to disclose?

No

Part 4: Organizational Documents & Submission

Required Document Checklist Below are the required documents that are to be included in the application. Please upload each document into the Required Documents File Upload box.

Proof of Nonprofit or Government Status (IRS determination letter) checked

List of Board Members checked

Most Recent Year-End Balance Sheet or Profit/Loss Statement checked

Most Recent Year-End Form 990 checked

Most Recent checked
Organization Budget,
Reviewed and
Approved by Board
of Directors

Required Documents File Upload

[SBWCN_FYE_2024-25_Unaudited_Financial_Statements.pdf](#)

[SBWCN_Board_Roster.pdf](#)

[SBWCN_IRS_Determination_Letter_1993.pdf](#)

[SBWCN_2023-24_Form_990_Public_Disclosure_Copy.pdf](#)

[SBWCN_Budget_FY_2025-26.pdf](#)

Optional Miscellaneous Documents

[SBWCN_2024_Snapshot_Report.pdf](#)

Organization Contact Ariana
Katovich

Title Executive Director

Email Address ariana@sbwcn.org

Revenue Category	Full Program Revenue
Goleta City Grant Funds	\$ 10,000.00
City of Goleta (Other) (Note 2)	
Federal	
State	
County	
Municipal (Other Cities)	
School District	
Foundations/Trusts	\$ 100,000.00
Donations/Fundraising	\$ 93,000.00
Fees	
Other Sources/Revenues (Note 3)	
Total Revenue	\$ 203,000.00

Expense Category	Column A: Full Program Expenses	Column B: Goleta City Grant Funds
Personnel (Salaries & Wages)		
Fringe Benefits & Payroll Taxes		
Occupancy (Rent and Utilities)		
Equipment		
Supplies and Materials	\$ 203,000.00	\$ 10,000.00
Direct Client Support / Participant Assistance		
Marketing & Outreach (Printing, Advertising)		
Travel, Mileage & Training (Program-Related)		
Other Expenditures (Note 1)		
Total Expenditures	\$ 203,000.00	\$ 10,000.00

Title	Wilderness Youth Project	01/23/2026
	by Michelle Howard in FY 2026 Goleta City Grant	id. 52930832
	grants@wyp.org	

Original Submission	01/27/2026
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Score	n/a
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Part 1: Program Information

Program Name	Wilderness Youth Project
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Amount Requested	10000
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Please select the category of funding being requested.	Environmental/Wildlife/Animal Programs, Parks and Recreation Programs.
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Describe the proposed program for which you are asking for funding. Please share how it will operate (days, hours, eligibility, etc.), how it will be monitored, and the people you intend to serve (target population).	A \$10,000 grant would support scholarships for low-income Goleta youth to attend our transformative nature-based education programs. Our after-school and summer camp programs offer immersive outdoor experiences that help youth grow smarter, healthier, and happier. After-school programs run weekly for 3.5 hours, and summer camps are offered in one- or two-week sessions (9am–1pm, 3pm, or 4pm depending on age). Programs are monitored through evaluation surveys, feedback, and staff check-ins.
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Please provide the approximate number (numerical response only) of Goleta residents your program will serve (or benefit).	133
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Does the program satisfy an unmet or under-met need in the community or a Goleta Strategic Plan goal? Describe.	Our program advances affordable, high-quality childcare; expands inclusive recreational opportunities; and facilitates public trail access for Goleta youth and families; addressing key needs within the “Support Community Vitality” plan priority.
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Does the program (including the facility where the program or service is held) have any physical, communication, or programmatic barriers that may limit individuals with disabilities from participating in the program? Please describe the measures taken to ensure inclusive access, including any accommodations.

Our programs are facilitated outdoors and are inclusive of youth with disabilities. Staff are trained in inclusion, we offer one-on-one aides as needed, and we use a Freedom Trax wheelchair attachment to support children who use wheelchairs.

If your program takes place on school grounds, have you received permission and approval from the appropriate school?

My program or activity does not take place on school grounds.

Part 2: Budget This section requests a clear breakdown of the program's total proposed budget. Applicants should clearly identify which costs will be covered by Goleta City Grant funds and describe any other funding sources supporting the program. For this section, include only the budget for the proposed program, not the organization's full operating budget. Required attachments, including financial statements and the organization's budget, should reflect the full organizational budget.

Budget Narrative

The \$10,000 grant will support program staff costs for Goleta programs, allowing us to offer scholarships to low-income Goleta youth. Remaining program costs are covered through funds from other grants, donations, and program fees. A list of major funders is available upon request. "Other" income includes interest and realized and unrealized gain/loss. "Other" expenses include insurance, property taxes, bank fees, and miscellaneous staff/contractor expenses not otherwise categorized.

Proposed Expenditures

[Expenditures.xlsx](#)

Proposed Revenue

[Revenue.xlsx](#)

Are the requested funds necessary or vital in carrying out the program? Please specify how you will make up for any partial funding received from the City of Goleta, including other potential funding sources that can be pursued to ensure successful program delivery.

Yes, City of Goleta funding plays a critical role in our capacity to offer scholarships to low-income Goleta families. If full funding is unavailable, we will seek out other funding from community foundations and individual donations.

Is your organization currently receiving, recently applied for, or is expecting to receive other funding, support, or in-kind contributions from the City of Goleta?

Yes

If yes, please list each source and provide the amount, purpose, and funding period or expiration date. This includes grants, contracts, sponsorships, in-kind contributions, or any other financial support from any City department or program. Clearly identify whether the funding is confirmed, pending, or anticipated. Describe how the funding request differs from what is already being funded or asked for.

Yes, we received a \$1,145 City of Goleta grant in June 2025, with a grant period of July 1, 2025 – June 30, 2026. This new grant request would support the continuation of the same WYP programs in Goleta, with a grant period of July 1, 2026 – June 30, 2027.

Is there a cost to participate in the program?

Yes

<p>If yes, please describe the cost(s), including the amount, purpose, and any waivers, sliding-scale options, or reductions offered. Provide a copy of the fee schedule in the document section, if available.</p>	<p>Yes, our after-school and summer programs are offered on a sliding scale based on financial need. Parents/guardians report income level and family size, and scholarships are calculated based on HUD guidelines. See attached fee structure for details.</p>
	<p>Part 3: Organization Information This information helps the City confirm that applicants are fiscally responsible and capable of managing grant funds and carrying out the proposed program.</p>
<p>What is your organization's mission statement?</p>	<p>Our mission is to foster confidence, health, and a life-long love of learning for young people and families through active outdoor experiences and mentoring. We envision teaching the next generation of children to be peaceful, respectful and confident stewards of our world. Offering need-based scholarships to 65-70% of all participants annually, we focus on reaching marginalized youth who have fewer outdoor education opportunities due to systemic inequities.</p>
<p>Describe how your organization serves Goleta residents, including service delivery locations, partnerships, or outreach activities within Santa Barbara County.</p>	<p>We serve about 133 Goleta youth annually through six after-school programs that meet weekly during the school year and 13 summer camp sessions. All Goleta programs meet at Tucker's Grove and explore Goleta beaches and the foothills and mountains of Los Padres National Forest. Our proven nature-based curriculum supports youth's learning, well-being, and happiness, and our low 1:4 staff to student ratio ensures each child receives individualized support.</p>
<p>Is a nonprofit sponsor being used to sponsor the program?</p>	<p>No</p>
<p>Describe your organization's capacity to successfully manage grant funds and deliver the proposed program, including relevant experience, staffing, financial controls, and prior grant performance.</p>	<p>WYP has a long track record of successful grant management with strong financial controls and transparent reporting, including managing City of Goleta grant funding since 2022. We have the organizational capacity to continue facilitating excellent programming: a stable leadership team (with no executive team transitions in 14 years), highly dedicated long-term program staff, a skilled and diverse board, and professional administrative support.</p>

Within the past three (3) years, has your organization been required to return funds, repay disallowed costs, or address audit or monitoring findings resulting in financial obligations under any grant or contract?

Within the past three (3) years, has your organization been subject to an IRS or State tax levy, or has its nonprofit tax-exempt status been revoked, suspended, or threatened with revocation?

Please list two (2) professional references who we may contact regarding the proposed program, service or activity. Include the reference's name, organization (as appropriate), and a phone number and email address where the reference can be reached.

(1) Dr. Lynn Fitzgibbons, Goleta Chamber, lynnfitzgibbons@gmail.com, (805) 708-2972; (2) Joe Bruzzese, Founder, CEO of Sprigeo, joe@sprigeo.com, (805) 319-2358

All applicants must disclose any actual, potential, or perceived conflicts of interest at the time of application. Is there an actual, potential, or perceived conflict of interest to disclose?

Required Document Checklist Below are the required documents that are to be included in the application. Please upload each document into the Required Documents File Upload box.

Proof of Nonprofit or Government Status (IRS determination letter)	checked
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List of Board Members	checked
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Most Recent Year-End Balance Sheet or Profit/Loss Statement	checked
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Most Recent Year-End Form 990	checked
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Most Recent Organization Budget, Reviewed and Approved by Board of Directors	checked
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Required Documents File Upload

[IRS_Letter_WYP.pdf](#)

[WYP_Board_List_for_2026.pdf](#)

[WYP_Financials_Q2_2025_and_YE_2024_with_Note.pdf](#)

[WYP_2024_990.pdf](#)

[WYP_2025_Org_Budget_with_Note.pdf](#)

Optional Miscellaneous Documents

[WYP_Scholarship_and_Fee_Structure_2026.pdf](#)

[Annual_Snapshot_2024.pdf](#)

Organization Contact	Michelle Howard
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Title	Grants Manager
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Email Address	michelle@wyp.org
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Revenue Category	Full Program Revenue
Goleta City Grant Funds	\$ 10,000.00
City of Goleta (Other) (Note 2)	
Federal	
State	
County	
Municipal (Other Cities)	
School District	
Foundations/Trusts	\$ 290,000.00
Donations/Fundraising	\$ 224,929.00
Fees	\$ 61,835.00
Other Sources/Revenues (Note 3)	\$ 6,875.00
Total Revenue	\$ 593,639.00

Expense Category	Column A: Full Program Expenses	Column B: Goleta City Grant Funds
Personnel (Salaries & Wages)	\$ 386,614.00	\$ 10,000.00
Fringe Benefits & Payroll Taxes	\$ 122,871.00	
Occupancy (Rent and Utilities)	\$ 15,379.00	
Equipment		
Supplies and Materials		
Direct Client Support / Participant Assistance		
Marketing & Outreach (Printing, Advertising)	\$ 10,541.00	
Travel, Mileage & Training (Program-Related)	\$ 14,918.00	
Other Expenditures (Note 1)	\$ 43,316.00	
Total Expenditures	\$ 593,639.00	\$ 10,000.00

Attachment III

Goleta City Grants Summary Spreadsheet

ENVIRONMENTAL/WILDLIFE/ANIMAL APPLICATIONS

	Name of Organization	Project/Program	Receiving Other City Funds for FY 26-27	FY 25-26 Grant Award	FY 26-27 Grant Request	FY 26-27 City Grant Recommendation	Average	Walton	Furia	Jenkins	Philibosian	Flores	Williams
1	Animal Shelter Assistance Program of Santa Barbara	Essential veterinary Services Program	No	DNA	\$ 10,000.00	#DIV/0!							
2	Channel Islands Marine and Wildlife Institute	Marine Mammal Rescue and Rehabilitation Program	No	DNA	\$ 10,000.00	#DIV/0!							
3	Santa Barbara Audubon Society, Inc.	Santa Barbara Audubon Society Winter Bird Count for Kids	No	\$ 1,835.00	\$ 5,830.00	#DIV/0!							
4	Santa Barbara Humane	TLC Safety -Net Veterinary Care Program	No	\$ 2,250.00	\$ 10,000.00	#DIV/0!							
5	Santa Barbara Wildlife Care Network	Santa Barbara Wildlife Care Network: Wildlife Rescue & Rehabilitation	No	\$ 2,915.00	\$ 10,000.00	#DIV/0!							
6	Santa Barbara County Animal Care Foundation	Goleta Shelter: Veterinary Clinic Equipment	No	DNA	\$ 10,000.00	#DIV/0!							
		Amount Requested			\$ 55,830.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Amount Granted				#DIV/0!							

RECREATIONAL APPLICATIONS

	Name of Organization	Project/Program	Receiving Other City Funds for FY 26-27	FY 25-26 Grant Award	FY 26-27 Grant Request	FY 26-27 City Grant Recommendation	Average	Walton	Furia	Jenkins	Philibosian	Flores	Williams
7	Girls Inc	Inspiring Local Girls to be Strong, Smart, and Bold Elementary and Teen Programs at Girls Inc. Goleta Valley Center	No	\$ 2,585.00	\$ 10,000.00	#DIV/0!							
8	Nature Track Foundation	Fostering a Lifelong Fascination with Nature	No	\$ 2,625.00	\$ 5,000.00	#DIV/0!							
9	Santa Barbara Channel Keeper	Watershed Brigade	No	\$ 2,665.00	\$ 5,000.00	#DIV/0!							
10	Wilderness Youth Project	Wilderness Youth Project	No	\$ 1,415.00	\$ 10,000.00	#DIV/0!							
11	Santa Barbara Foundation	Santa Barbara Search and Rescue Foundation	No	DNA	\$ 10,000.00	#DIV/0!							
12	Dos Pueblos Football Booster Club	Nutrition Program	No	DNA	\$ 2,500.00	#DIV/0!							
13	Dos Pueblos High School Foundation	Baseball Program	No	DNA	\$ 5,000.00	#DIV/0!							
14	Goleta Valley Historical Society	Camp Stow	Yes	\$ 2,750.00	\$ 10,000.00	#DIV/0!							
15	Greater Santa Barbara Skating Association	Science on Skates	No	DNA	\$ 10,000.00	#DIV/0!							
16	Los Padres Council, BSA	Outdoor School Operations and Camperships	No	\$ 1,835.00	\$ 3,500.00	#DIV/0!							
17	Santa Barbara Police Activities League	Campership Alliance	No	\$ 1,500.00	\$ 10,000.00	#DIV/0!							
18	Santa Barbara Water Polo Club	Santa Barbara Water Polo	No	DNA	\$ 10,000.00	#DIV/0!							
		Amount Requested			\$ 91,000.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Amount Granted				#DIV/0!							

#DIV/0!



TO: Chair and Members of the Parks and Recreation Commission

FROM: JoAnne Plummer, Neighborhood Services Director

CONTACT: Justin Wilkins, Parks and Recreation Manager

SUBJECT: July is Parks and Recreation Month

RECOMMENDATION:

Receive a presentation from staff on the planned activities for July in celebration of National Parks and Recreation Month and provide feedback, suggestions, and ideas for potential inclusion in the final activity calendar.

BACKGROUND

National Parks and Recreation Month is celebrated each July and is an initiative of the National Recreation and Park Association (NRPA) to recognize the vital role that parks and recreation services play in building strong, healthy, and connected communities. The month-long celebration highlights how parks, programs, and public spaces contribute to quality of life through opportunities for play, community connection, nature appreciation, and belonging.

The City of Goleta Parks and Recreation Division participates annually in this national celebration by organizing and promoting activities that encourage residents of all ages to explore local parks, engage in recreation programming, and connect with neighbors and community resources.

Celebrating Parks and Recreation Month aligns with the City's goals of promoting health and wellness, strengthening community connections, and encouraging stewardship and enjoyment of Goleta's parks, recreation and open spaces.

DISCUSSION

The Parks and Recreation Division team are currently developing a calendar of events and activities for the month of July that highlight Goleta's parks, recreation programs, and community partnerships. Planned activities are intended to be accessible, family-friendly, and reflective of the national theme established by NRPA for 2026, which

focuses on the **Power of Parks and Recreation to connect people to play, community, nature, and belonging.**

Activities under consideration may include:


- Pop-up recreation activities in neighborhood parks
- Guided nature walks and outdoor recreation opportunities
- Community play days and family-friendly park events
- Wellness and fitness activities in parks
- Volunteer or stewardship opportunities
- Social media challenges encouraging residents to visit multiple parks
- Partnerships with local organizations and community groups

In addition to in-person programming, staff may also incorporate digital engagement opportunities to encourage residents to explore Goleta's park system and recreation offerings throughout the month. Staff will provide an example of the 2025 July is Parks and Recreation Month Booklet (Attachment 1) for reference of past materials and activities.

The Parks and Recreation Commission plays an important advisory role in identifying opportunities to expand community participation in parks and recreation programs. Commissioners are invited to provide suggestions, creative ideas, and feedback that staff may explore for possible inclusion in the July activity calendar. Input from the Commission will help ensure that the celebration reflects community interests and continues to highlight the important role parks and recreation play in the City of Goleta.

Most activities planned for Parks and Recreation Month will be implemented using existing City of Goleta resources and programming budgets. Some events may be coordinated in partnership with community organizations or supported through sponsorships where appropriate. Any activities requiring additional resources will be evaluated by staff and incorporated within the Division's existing operational capacity and budget whenever feasible.

Approved By:



JoAnne Plummer,
Neighborhood Services Director

ATTACHMENTS:

I. 2025 July is Parks and Recreation Month Booklet

Attachment I

2025 Park and Recreation Month Activity Book



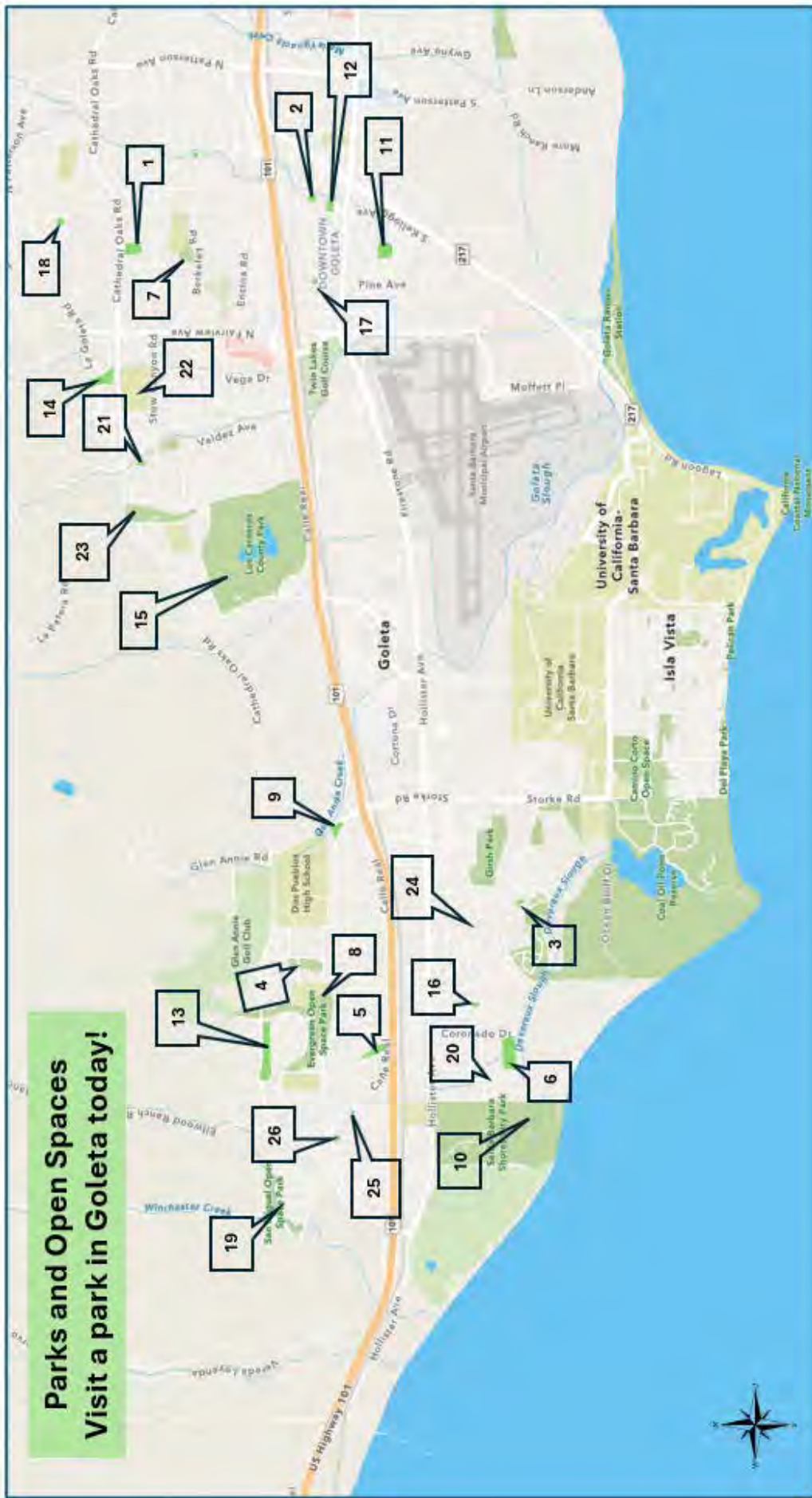
'25 PARK AND RECREATION MONTH ACTIVITY BOOK



 **NRPA** National Recreation and Park Association
Because everyone deserves a great park

NRPA'S PARK AND RECREATION MONTH

BUILD 
TOGETHER *Play*
TOGETHER



- | | | |
|------------------------------------|--|-------------------------------|
| 1. Andamar Park | 11. Goleta Community Center Multipurpose Field | 20. Santa Barbara Shores |
| 2. Armitos Park | 12. Jonny D. Wallis Neighborhood Park | 21. Stonebridge Open Space |
| 3. Armstrong Park | 13. Koarts Open Space | 22. Stow Canyon Tennis Courts |
| 4. Bella Vista I & II | 14. La Goleta Open Space | 23. Stow Grove Park |
| 5. Brandon Park | 15. Lake Los Carneros | 24. University Village Park |
| 6. Campus Glen Park | 16. Mathilda Park | 25. Winchester I Park |
| 7. Berkeley Park | 17. Nectarine Park | 26. Winchester II Park |
| 8. Evergreen Park | 18. Oro Verde Open Space | |
| 9. Glen Annie/Del Norte Open Space | 19. San Miguel Park | |
| 10. Goleta Butterfly Grove | | |





WHAT IS YOUR FAVORITE ACTIVITY
AT YOUR LOCAL PARK AND RECREATION CENTER?

NAME: _____

DESCRIBE IT IN YOUR OWN WORDS: _____

DRAW A PICTURE OF YOUR FAVORITE ACTIVITY AT YOUR LOCAL PARK AND RECREATION CENTER

NRPA'S PARK AND RECREATION MONTH



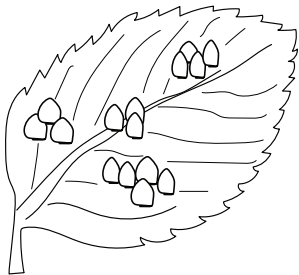
NRPA National Recreation and Park Association

Because everyone deserves a great park

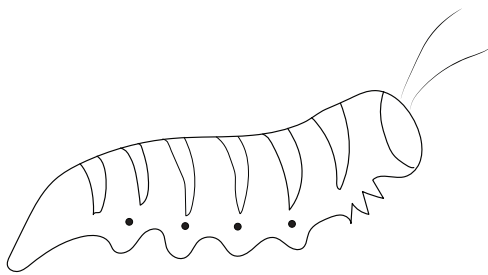
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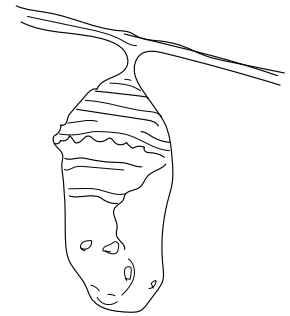
LIFE CYCLE OF A BUTTERFLY



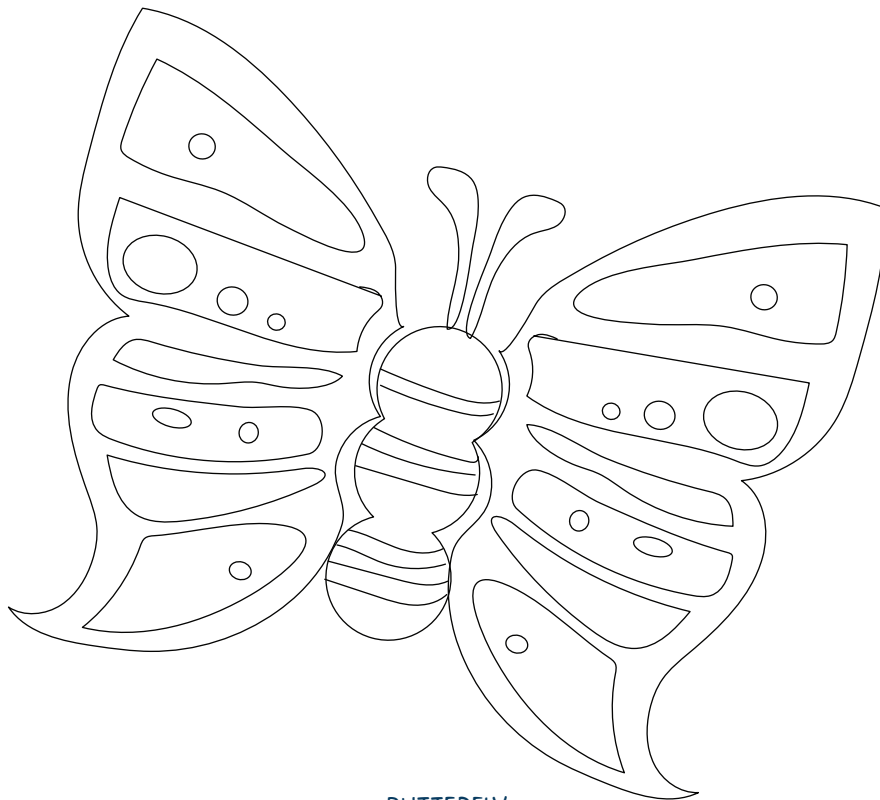
EGGS



CATERPILLAR



CHRYSALIS



BUTTERFLY

NRPA'S PARK AND RECREATION MONTH

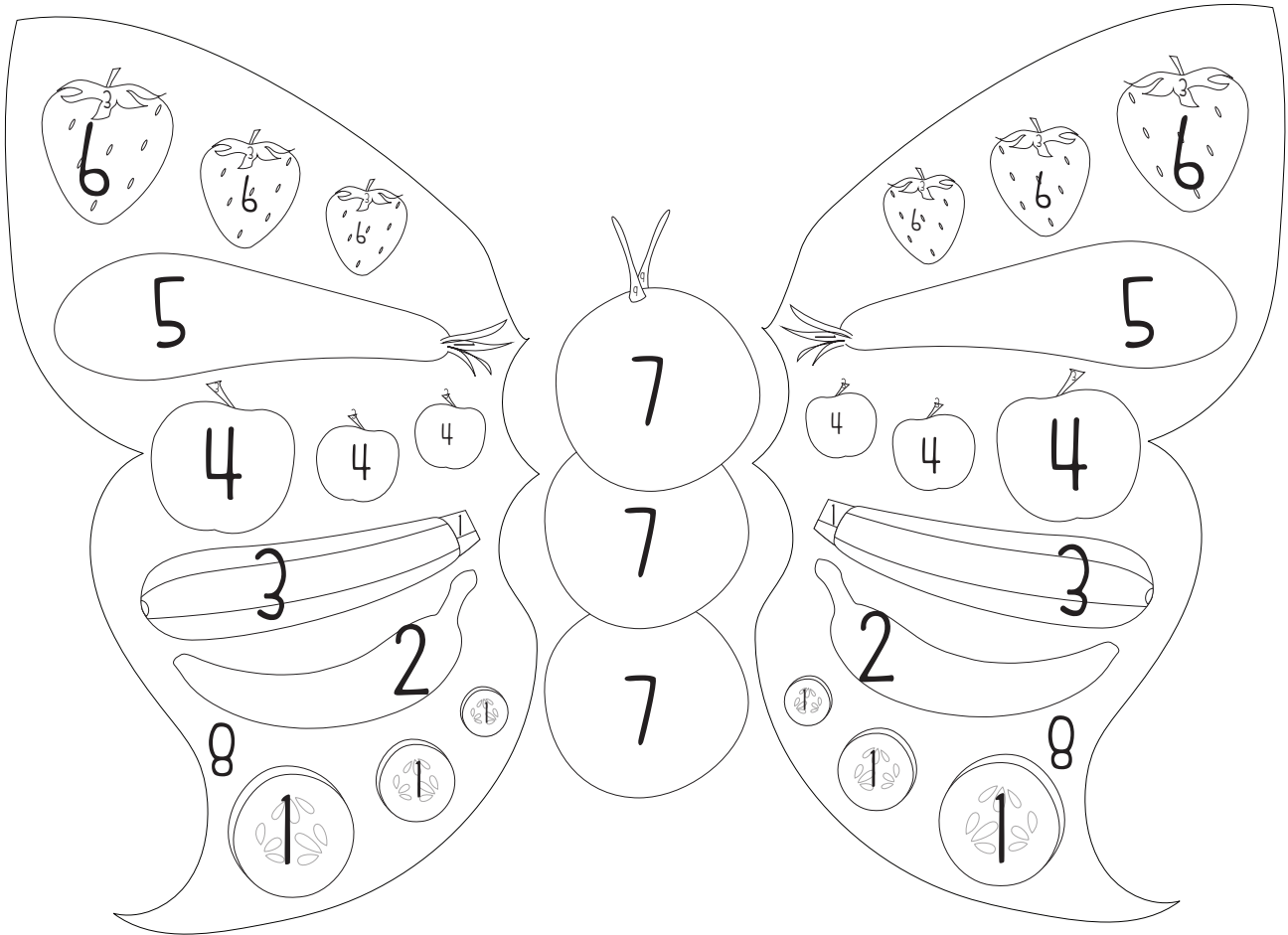


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COLOR BY NUMBERS



1



2



3



4



5



6



7



8



9

NRPA'S PARK AND RECREATION MONTH



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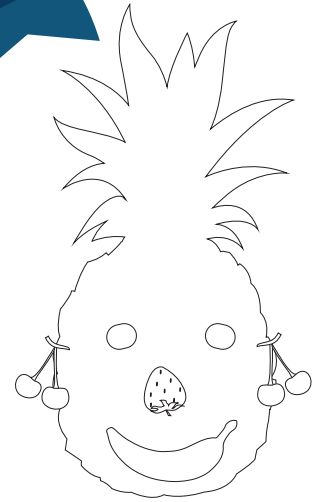
FUN WITH FRUITS AND VEGETABLES



FRUITS



VEGETABLES



FRUITILICIOUS

USE YOUR IMAGINATION TO CREATE A FRUITILICIOUS OR A VEGGILICIOUS PICTURE

NRPA'S PARK AND RECREATION MONTH



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GO ON A HABITAT HUNT...

HABITAT: A HABITAT IS THE NATURAL HOME OR ENVIRONMENT OF A PLANT, ANIMAL, OR OTHER ORGANISM. IT PROVIDES THE ORGANISMS THAT LIVE THERE WITH FOOD, WATER, SHELTER AND SPACE TO SURVIVE.

GO ON A HABITAT HUNT... DESCRIBE IT IN YOUR OWN WORDS: _____

DRAW A PICTURE OF ALL YOUR INTERESTING FINDS

NRPA'S PARK AND RECREATION MONTH



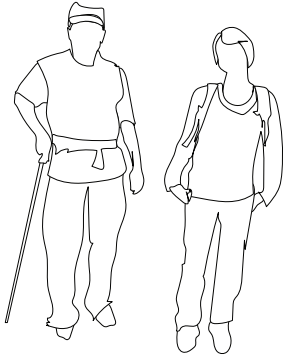
NRPA National Recreation and Park Association

Because everyone deserves a great park

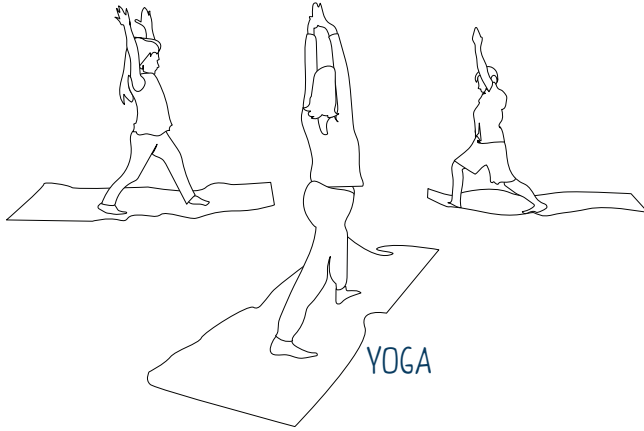
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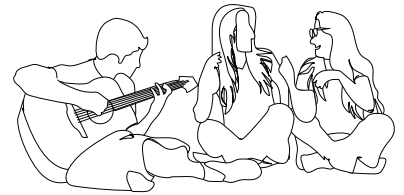
FUN WITH MINDFULNESS



HIKING



YOGA



MUSIC

WHAT ARE YOUR IDEAL WAYS TO BUILD AND STRENGTHEN FOCUS AND CONCENTRATION (MINDFULNESS)?

NRPA'S PARK AND RECREATION MONTH



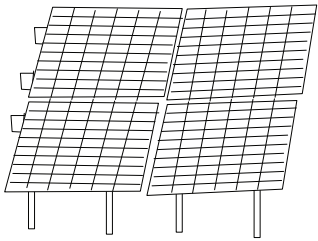
NRPA National Recreation and Park Association

Because everyone deserves a great park

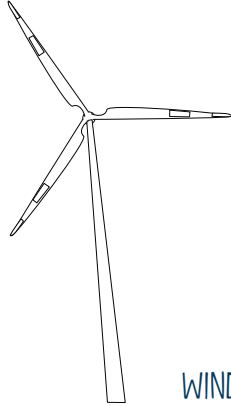
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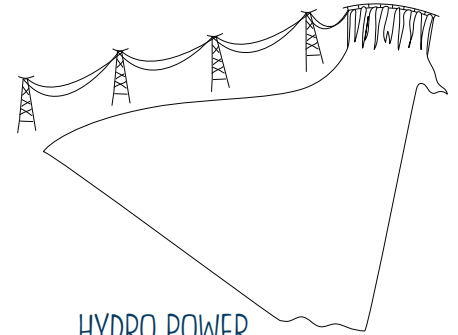
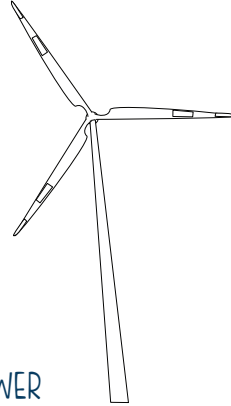
BENEFITS OF RENEWABLE ENERGY



SOLAR POWER



WIND POWER



HYDRO POWER

USE YOUR IMAGINATION TO CREATE A SOURCE OF RENEWABLE ENERGY...
WHERE CAN WE FIND IT? WHAT WILL IT LOOK LIKE? WHAT WILL IT BE? HOW WILL IT HELP?

NRPA'S PARK AND RECREATION MONTH



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WHAT IS YOUR STATE BIRD?

NAME: _____

DESCRIBE IT IN YOUR OWN WORDS: _____

DRAW A PICTURE OF YOUR STATE BIRD

NRPA'S PARK AND RECREATION MONTH



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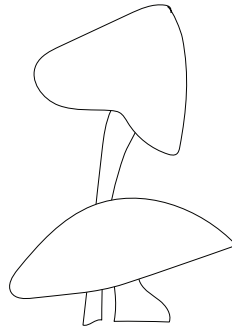
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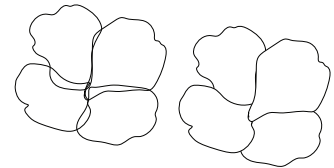
NATIVE FLOWER PATCH



PLANTS



MUSHROOMS



WILD FLOWERS



COLOR THIS FLOWER PATCH

DRAW YOUR OWN FLOWER PATCH

NRPA'S PARK AND RECREATION MONTH



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WHAT IS YOUR STATE FLOWER?

NAME: _____

DESCRIBE IT IN YOUR OWN WORDS: _____

DRAW A PICTURE OF YOUR STATE FLOWER

NRPA'S PARK AND RECREATION MONTH



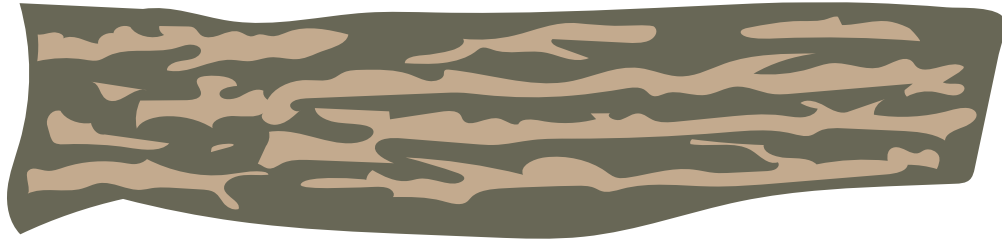
NRPA National Recreation and Park Association

Because everyone deserves a great park

WWW.NRPA.ORG/JULY



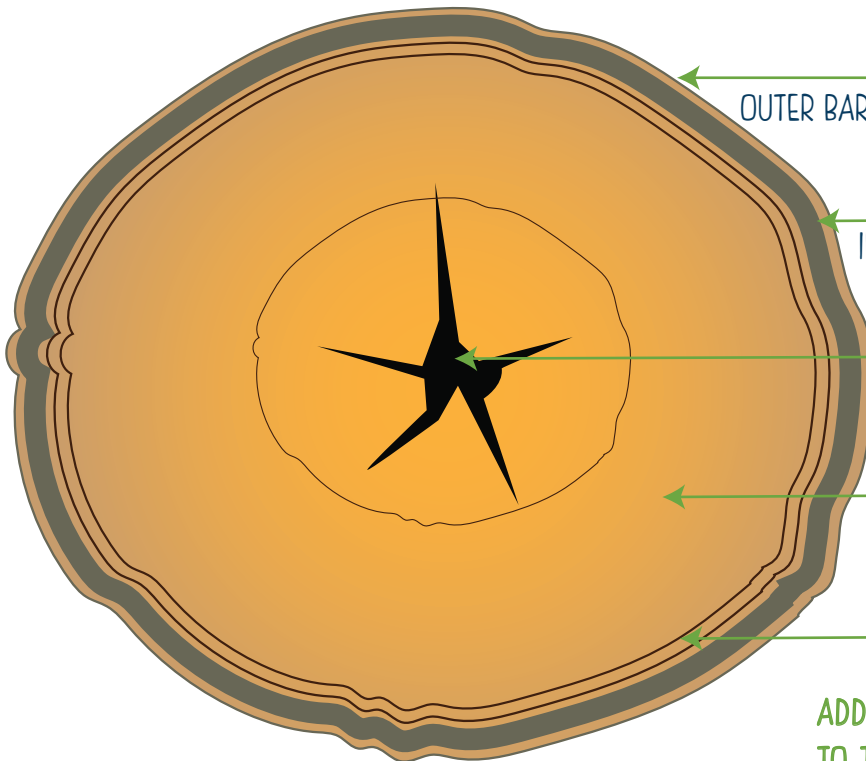
FUN WITH TREE TRUNKS



OUTER BARK OR DEAD BARK



INNER BARK OR LIVE BARK



OUTER BARK OR DEAD BARK

INNER BARK OR LIVE BARK

THE PITH

SAPWOOD

GROWTH RINGS
ADD GROWTH RINGS
TO THIS TREE TRUNK

CROSS SECTION OF A TREE TRUNK

NRPA'S PARK AND RECREATION MONTH



NRPA National Recreation and Park Association

Because everyone deserves a great park

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WHAT IS YOUR STATE TREE?

NAME: _____

DESCRIBE IT IN YOUR OWN WORDS: _____

DRAW A PICTURE OF YOUR STATE TREE

NRPA'S PARK AND RECREATION MONTH



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FUN WITH A WORD SEARCH

BUTTERFLY	N	E	D	V	H	U	P	N	Q	O	Y	A	Y	J	S
SOLAR	B	L	O	R	M	I	N	D	F	U	L	N	E	S	S
BARK	A	C	T	I	V	I	T	Y	E	R	F	P	C	U	N
HYDRO	R	L	L	Y	L	S	A	O	B	W	R	S	G	V	K
FRUITS	K	Y	E	W	Y	K	C	U	A	I	U	O	U	E	K
POWER	P	W	F	O	C	U	S	Q	F	N	I	L	E	G	Y
ACTIVITY	V	V	R	T	C	Q	N	S	G	D	T	A	G	E	V
WIND	S	Z	I	M	K	Y	I	B	R	Q	S	R	M	T	H
VEGETABLES	G	N	O	E	G	G	M	K	P	O	W	E	R	A	Y
MINDFULNESS	E	L	E	Q	P	I	F	Q	M	C	O	R	S	B	D
FLOWERS	N	S	H	A	B	I	T	A	T	J	H	I	V	L	R
ENERGY	E	R	Y	F	A	R	E	N	E	W	A	B	L	E	O
HABITAT	R	E	B	U	T	T	E	R	F	L	Y	N	P	S	T
FOCUS	G	Y	O	N	I	F	L	O	W	E	R	S	T	T	K
RENEWABLE	Y	Z	I	A	K	J	C	D	F	R	L	Q	U	Z	V

NRPA'S PARK AND RECREATION MONTH



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BUILD TOGETHER *Play* TOGETHER

CELEBRATING
40
YEARS

JULY IS
PARK AND RECREATION
MONTH

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Free Summer Lunch Program at Jonny D. Wallis Neighborhood Park from June 16 - August 8, 11a - 1p for children under 18. No registration is required.		1 Park Challenge! Visit all 28 Parks & Open Spaces in the City of Goleta throughout July	2 Birdwatch! Gather your checklist and see how many birds you can find at Lake Los Carneros	3 Take Care of Your Parks! Help by collecting 10 items of trash and sharing a picture with us**	4 July 4 th Celebrations Stow House at 11a City of Goleta Drone Show at 6p	5 Writers' Workshop (Adult & Teens) Goleta Community Center 12:30a - 2p
6 Free First Sunday Concert! Bring a picnic to the Stow House 2p - 4p	7 Garden Time! Plant some seeds in a pot or plot and watch it grow	8 Fly a Kite! Take your favorite kite to your local park and fly it high	9 Go for a hike! Enjoy the beautiful scenery at Ellwood Mesa	10 Meet Me in Old Town Goleta Community Center Special Event 5p - 8p	11 Free Slurpee Day! Grab your favorite flavor and walk to your closest park	12 Free Hula Show Goleta Community Center 2p - 3p
13 Visit the Farmers Market! Camino Real Marketplace 10a - 2p	14 Picnic Time! Enjoy a picnic at a park with your friends and family	15 Mahni's Reptiles Show+ Goleta Community Center 10a	16 Intro Level Pickleball Clinic at the Goleta Community Center Courts 1p - 2:30p	17 Enjoy the Redwoods! Visit Stow Grove Park and walkthrough the redwood grove	18 What do you see? Lay on the grass and look for images in the clouds	19 National Play Day! Try and invent a new game for you and your friends
20 Beach Day! Gather your friends and family and head to Haskell's Beach	21 Do a good deed! Help a friend or neighbor with a task	22 Mystery Book Club Goleta Community Center+ 5:30p - 6:30p	23 Free Pickleball Open Play for Youth at Evergreen Courts 10a - 3p*	24 Grab your friends for Pick Up Soccer at Goleta Community Center Field*	25 Use the free workout equipment at Winchester I or Jonny. D. Wallis Park	26 Silent Disco Goleta Community Center 6p - 8p Registration Required
27 Intro Level Pickleball Clinic at the Goleta Community Center Courts 1p - 2:30p	28 Become an inspiration! Create chalk art or a positive message on a sidewalk	29 Music at the Ranch! Stow House 5:30p - 7:30p	30 Game Night! Gather your friends or family for a night full of games	31 Last Day of the Month! Go on a bike ride with your friends and/or family	*We provide the nets, you bring the ball/paddles. **Send us a picture of you taking care of Goleta Parks so we can share on social media to win a special prize! Email jwilkins@cityofgoleta.org to enter. +Music at the Ranch is also on 7/15 & 7/22	



To register for an activity or for additional information scan the QR code

